



Fiscal Year (FY) 2023-2027

# Draft Transportation Improvement Program

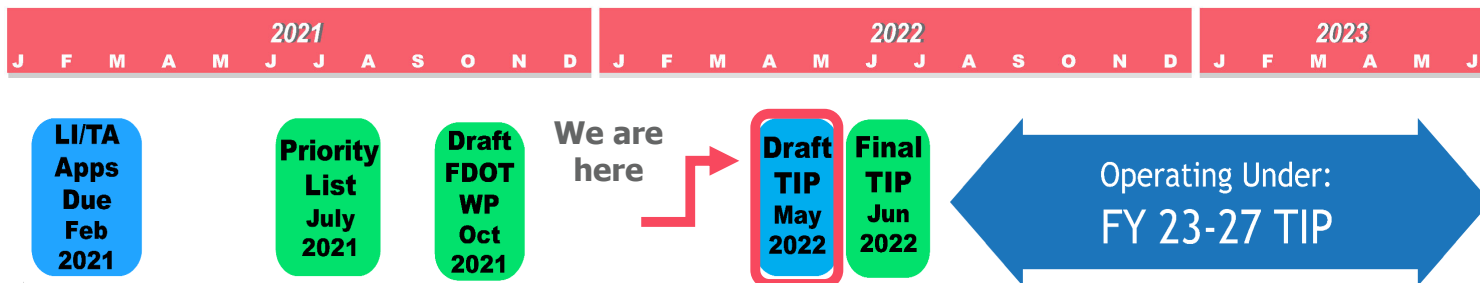
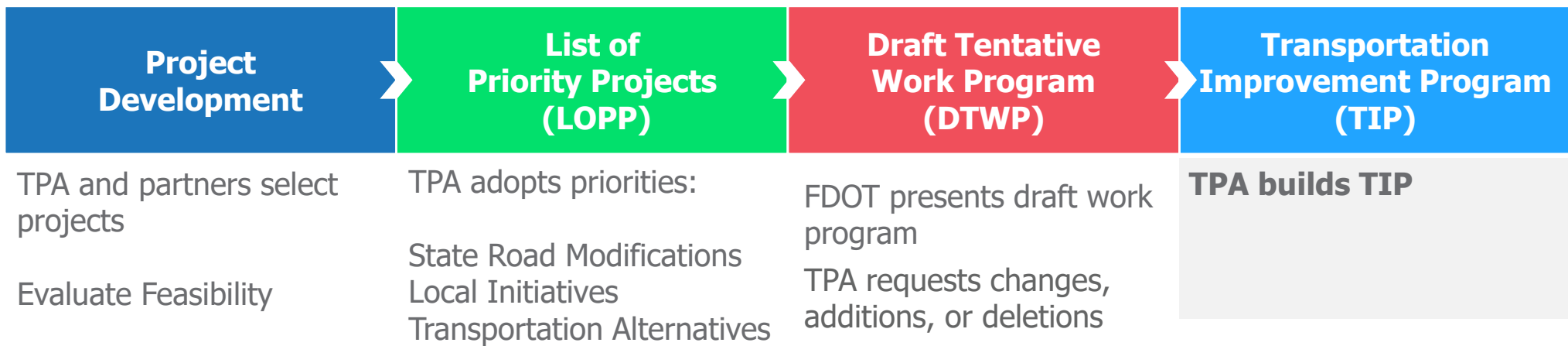
TPA Committees – May 2022

## MISSION

To collaboratively  
plan, prioritize,  
and **fund** the  
transportation  
system.



# TIP Development Process



# TIP Project Sections

Approved  
TPA Priority List



TPA PRIORITY PROJECTS
State Road Modifications
Local Initiatives Program
Transportation Alternatives Program

FDOT PRIORITY PROJECTS AND OTHER PROJECTS
SIS Capacity
Other FDOT & Local Projects
Airports, Railroads, & Seaport

MAINTENANCE & OPERATIONS
Major Maintenance
O & M Roadways
O & M Transit

# Guide to Summary Tables


**Year & Priority**

**Common years in adopted TIP**


**New 5<sup>th</sup> Year added to TIP**


**Funding still needed**


Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	TIP FY 2023-2027						Add'l Funds Needed	Notes			
							FY23		FY24		FY25				FY 26		FY 27
04-1	FDOT	2296643	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$72,772	\$68,727	CEI	\$109	PE	\$29	CST	\$737			CST funding retained in FY22		
		PE					\$228	ROW	\$100	ENV	\$2,841						
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$24,897	\$24,793	CEI	\$104									
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157					PDE	\$1,350			\$107,000  PDE delayed to FY25		
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including separated bike lanes and 6' sidewalks	\$27,887	\$4,816	ROW	\$6,580	ROW	\$12							
							CST	\$150	CST	\$16,329							
16-1	FDOT	4405752 4405754 4405755	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4L to 6L, including separated bike lanes and 6' sidewalks	\$103,303	\$6,633			ROW	\$2,808	ROW	\$13,757	ROW	\$2,17	ROW	\$14,702	\$58,942  FDOT to finalize typical, reduce ROW at Jog Rd, fully fund project
									PE	\$94	PE	\$94			CST	\$4,099	



# Request: TAC and VZAC Review and Input

## **Confirm Funding for your Projects**

Review and Confirm accuracy of projects for TPA Priority List

- If corrections are required, contact program representative
  - State Road Modifications – Conor Campobasso – [CCampobasso@PalmBeachTPA.org](mailto:CCampobasso@PalmBeachTPA.org)
  - Local Initiatives / Transportation Alternatives – Jason Price – [JPrice@PalmBeachTPA.org](mailto:JPrice@PalmBeachTPA.org)
- If you are the Lead Agency of a TPA Priority Project
  - Confirm inclusion of project(s) in your Capital Improvement Program (CIP)

## **Submit your local projects list with local funding sources**



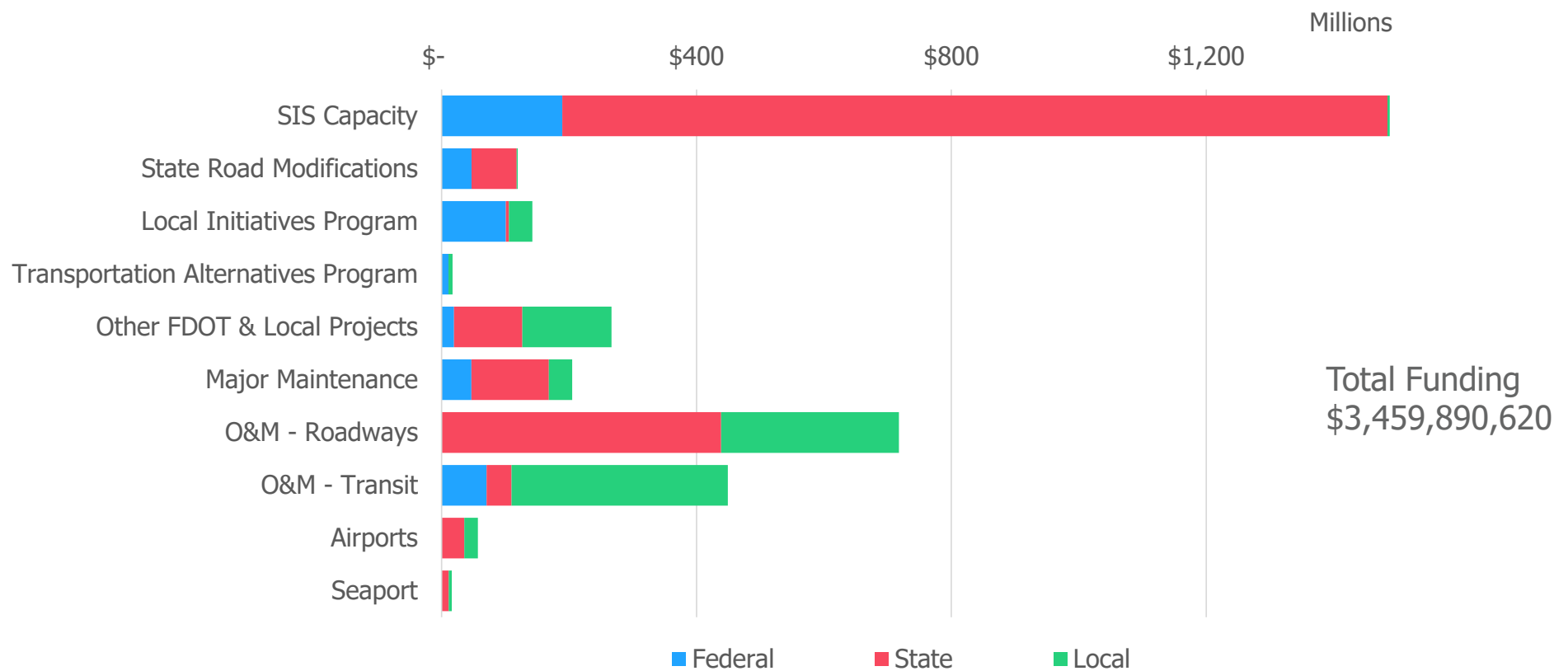
# Request: CAC Review and Input

## **Confirm Funding for your Projects**

- Review and Confirm accuracy of projects for TPA Priority List
  - If corrections are required, contact Jason Price – [JPrice@PalmBeachTPA.org](mailto:JPrice@PalmBeachTPA.org)
- Review other FDOT and Palm Beach County projects in your areas
  - Opportunity to request Scope Modifications for funded projects
- Review readability



# Funding by Project Section & Source







# Strategic Intermodal System (SIS)

## SIS Summary of Projects

Programmed: \$1,488,020,385

Cost	Projects
\$899M	Turnpike Widening Projects + 2 Interchanges
\$395M	11 I-95 Interchanges (New or Modified)
\$156M	Beeline Hwy widening & Beeline/Northlake Intersection



# Strategic Intermodal System (SIS)

## Florida's Turnpike widenings

Programmed: \$901,440,104

Fiscal Year	Projects
2026	Okeechobee Blvd to Beeline Hwy
2025	Southern Blvd to Okeechobee Blvd
2024	WPB Service Plaza to Southern Blvd
2027	N of Glades to South of Atlantic (L-38 C
2025	Broward County line to Glades Rd



# Strategic Intermodal System (SIS)

## I-95 interchanges scheduled for CST

Programmed: \$586,580,281

2023	2025	2026	2027	>2027
Indiantown Rd	Boynton Beach Blvd	Northlake Blvd	Palm Beach Lakes Blvd	Lantana Rd
Belvedere Rd		45 <sup>th</sup> St	Hypoluxo Rd	
6 <sup>th</sup> Ave S			Gateway Blvd	



# North Palm Beach County

South of Forest Hill Blvd to Martin County Line

Indiantown Rd

Northlake Blvd

45<sup>th</sup> St

Palm Beach Lakes Blvd

Belvedere Rd

*Southern Blvd Interchange: Future Project*

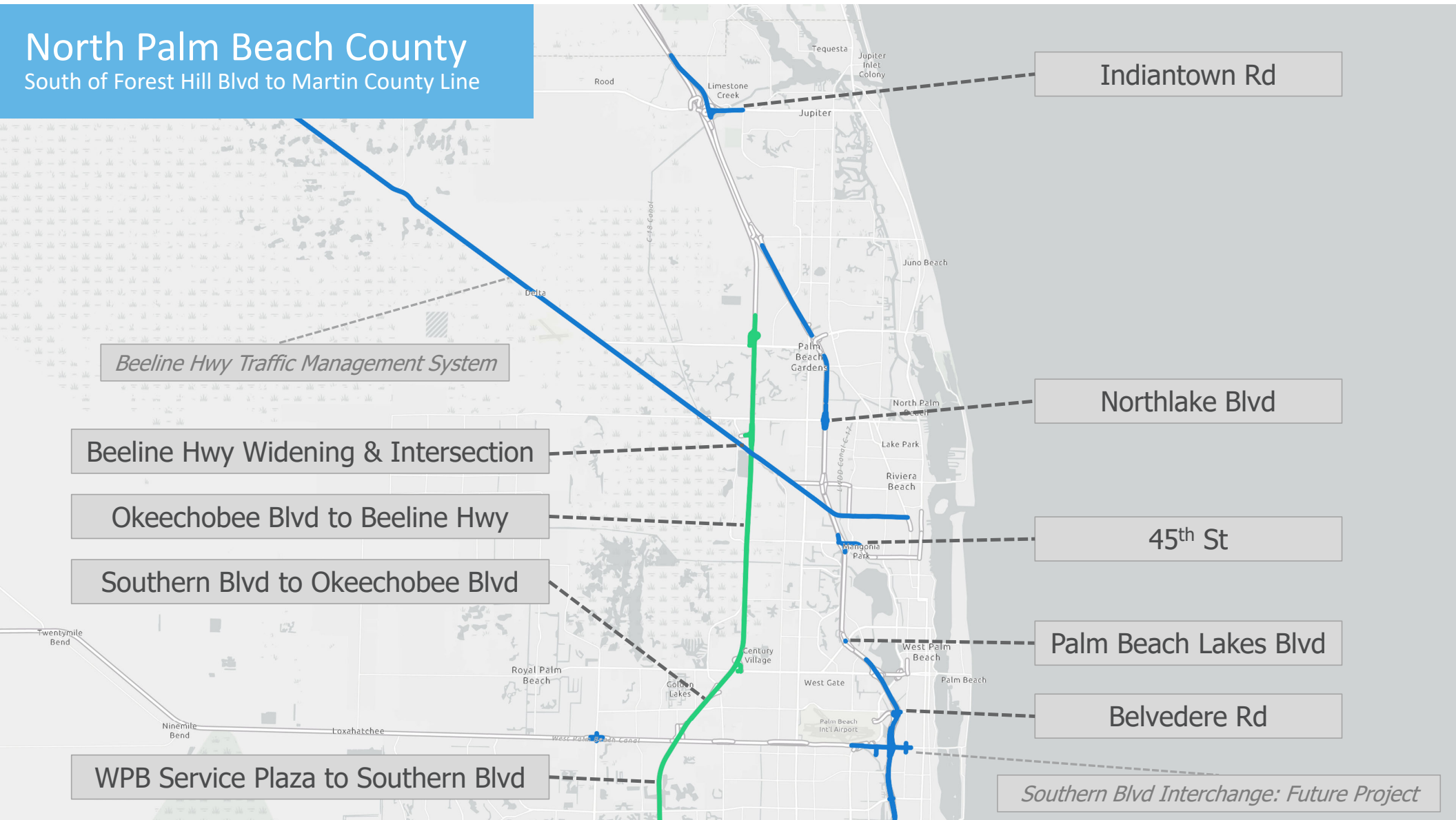
*Beeline Hwy Traffic Management System*

Beeline Hwy Widening & Intersection

Okeechobee Blvd to Beeline Hwy

Southern Blvd to Okeechobee Blvd

WPB Service Plaza to Southern Blvd



# South Palm Beach County

Broward County Line to South of Forest Hill Blvd

WPB Service Plaza to Southern Blvd

N of Glades to South of Atlantic

Broward County line to Glades Rd

6<sup>th</sup> Ave S

Lantana Rd

Hypoluxo Rd

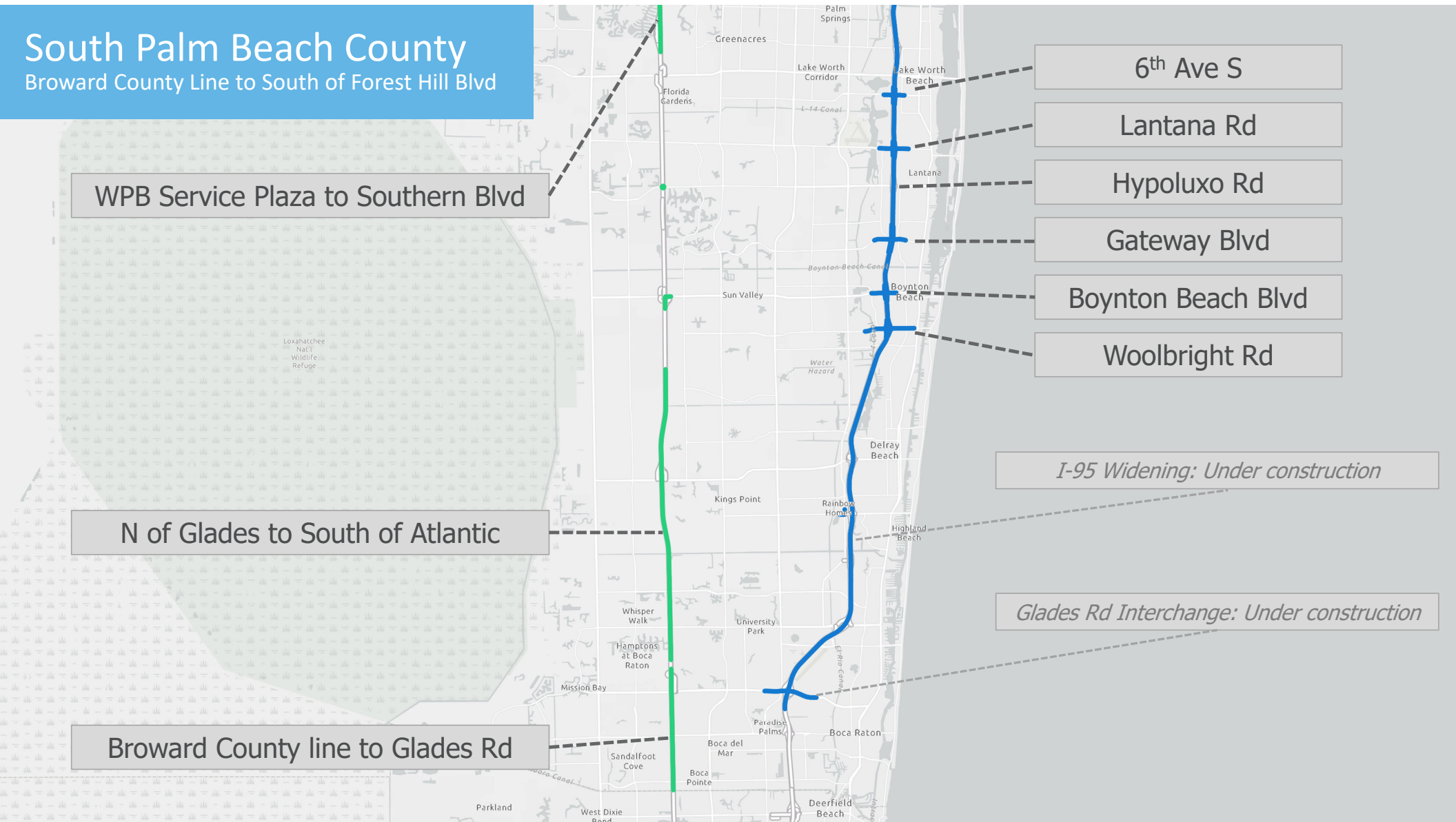
Gateway Blvd

Boynton Beach Blvd

Woolbright Rd

*I-95 Widening: Under construction*

*Glades Rd Interchange: Under construction*



# State Road Modifications (SRM)

Five Year Target: ~\$101M fed/state funds    Programmed: ~ \$101M fed/state funds  
+ \$37M in LI funds

## Updates to existing projects

Yr/Rank	Project/Applicant
04-1	SR-7 from Okeechobee Blvd to Northlake Blvd
16-1	Atlantic Ave: Lyons Rd to Jog Rd
18-2	SR 80: SR 15 to CR-880 lighting ( <i>Uses Local Initiatives funding</i> )

## 3 new projects funded for Design in FY 2027

Yr/Rank	Project/Applicant
21-1	Forest Hill Blvd from Jog Rd to Military Trl
21-2	Congress Ave from Lake Worth Rd to Forest Hill Blvd
21-3	Boca Raton traffic signals



# Local Initiatives (LI)

Five Year Target: ~\$100M fed funds

Programmed: ~\$71M fed funds

## 7 Projects Funded for CST FY26/27

Yr/Rank	Project/Applicant
20-1	Electric Buses – <i>Palm Tran</i>
20-3	S. East Coast St and S. H St – <i>Lake Worth Beach</i>
20-4	Greenbriar Blvd – <i>Wellington</i>
20-5	C-2 Canal – <i>Wellington</i>
20-6	ADA Improvements – <i>Royal Palm Beach</i>
21-1	SFRTA passenger rail car – <i>Tri-Rail</i>
21-2	Prosperity Farms – <i>Palm Beach County</i>

## Funded for CST in FY 23

Yr/Rank	Project/Applicant
17-2	Lindell Blvd – <i>Delray Beach</i>
17-6	Barwick Rd – <i>Delray Beach</i>
18-2	Parker Ave – <i>West Palm Beach</i>

## Projects Cancelled

Yr/Rank	Project/Applicant
17-3	Indiantown Rd – <i>Jupiter</i>



# Transportation Alternatives (TA)

Three Year Target: ~\$9.3 M fed funds    Programmed: ~\$10.4M fed funds

## Funded for CST in FY 23

Yr/Rank	Project/Applicant
19-1	Seminole Blvd – <i>Westgate CRA (Palm Beach County)</i>
19-2	SE 1 <sup>st</sup> St – <i>Boynton Beach</i>
19-4	Holly Drive and other various locations – <i>Palm Beach Gardens</i>
20-2	Kyoto Gardens Drive – <i>Palm Beach Gardens</i>

## 4 new projects funded for CST in FY 25

Yr/Rank	Project/Applicant
21-1	Burns Road – <i>Palm Beach Gardens</i>
21-2	El Rio Trail – <i>Boca Raton</i>
21-3	Grapeview Blvd and Key Lime Blvd – <i>Indian Trail Improvement District</i>
21-4	C-8 Canal – <i>Wellington</i>

# FY 23 Other Construction Highlights

## Capacity projects in FY 2023

FM	Project
4192511	Beeline Hwy from Northlake Blvd to Blue Heron Blvd – Widen 4 to 6 lanes
20239905	Lyons Rd from Flavor Pict Rd to Boynton Beach Blvd – Widen to 4 lanes
20175152	60th St from Avocado Blvd to E of 120 <sup>th</sup> Ave N – Widen to 3 lanes

## Resurfacing and bridge projects in FY 2023

FM	Project
4461021	SR-15 from 1 <sup>st</sup> St to Martin County line – Resurfacing
4428911	US-1 Over Earman River Bridge – Bridge replacement
4461771	SR-7 from Southern Blvd to Okeechobee Blvd – Resurfacing



# New FDOT Projects

FM	Project
4484151	US-1 from Belvedere Rd to Lakeview Ave
4484171	A1A from Ibis Way to Southern Blvd
4484351	S Dixie Hwy from RCA Blvd to Donald Ross Rd
4484361	Lake Worth Rd from Cypress Edge Dr to Cypress Isles Way (W of Turnpike)
4484371	Boynton Beach Blvd from Orchid Grove Trail to Palm Isle Dr (E of Turnpike)



Questions?