



# PALM BEACH Transportation Planning Agency

## VISION ZERO ADVISORY COMMITTEE (VZAC) AGENDA

DATE: **Thursday, September 8, 2022**  
TIME: **9:00 a.m.**  
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Attendees may not enter the TPA workplace if in the previous 5 days, they have tested positive for COVID-19, exhibited symptoms of COVID-19, or been in close contact with someone with COVID-19 and are unvaccinated.

To promote awareness of multimodal options for in-person attendance, a map of transportation facilities and services around the TPA Office is provided on page 3.

Members of the public can also join the meeting virtually in the following ways:

- Via Zoom app using Webinar ID: 876-2110-1112 and Password: 491051
- Via web browser at [PalmBeachTPA.org/VZAC-Meeting](https://PalmBeachTPA.org/VZAC-Meeting)
- Via phone at 1-646-558-8656 using the above Webinar ID and Password
- View a live simulcast at [PalmBeachTPA.org/LIVE](https://PalmBeachTPA.org/LIVE)

For assistance joining the virtual meeting, call 561-725-0800 or e-mail [info@PalmBeachTPA.org](mailto:info@PalmBeachTPA.org).

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### 1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for July 7, 2022
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at [PalmBeachTPA.org/VZAC-comment](https://PalmBeachTPA.org/VZAC-comment) at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. VZAC Liaison's Report

2. ACTION ITEMS

A. MOTION TO RECOMMEND ADOPTION of Amendment #1 to the TPA's Fiscal Year (FY) 23-27 Transportation Improvement Program (TIP)

The TIP is the five-year funding program for transportation projects in Palm Beach County. The Florida Department of Transportation (FDOT) has requested approval of an amendment to the FY 23-27 TIP to include the following:

- FY 22 projects not encumbered as programmed are rolled forward into FY 23.
- Changes length of project #2296584 Atlantic Ave (SR-7 to Lyons Rd) and project #4465511 Beeline Hwy (Martin County line to Old Dixie Hwy).

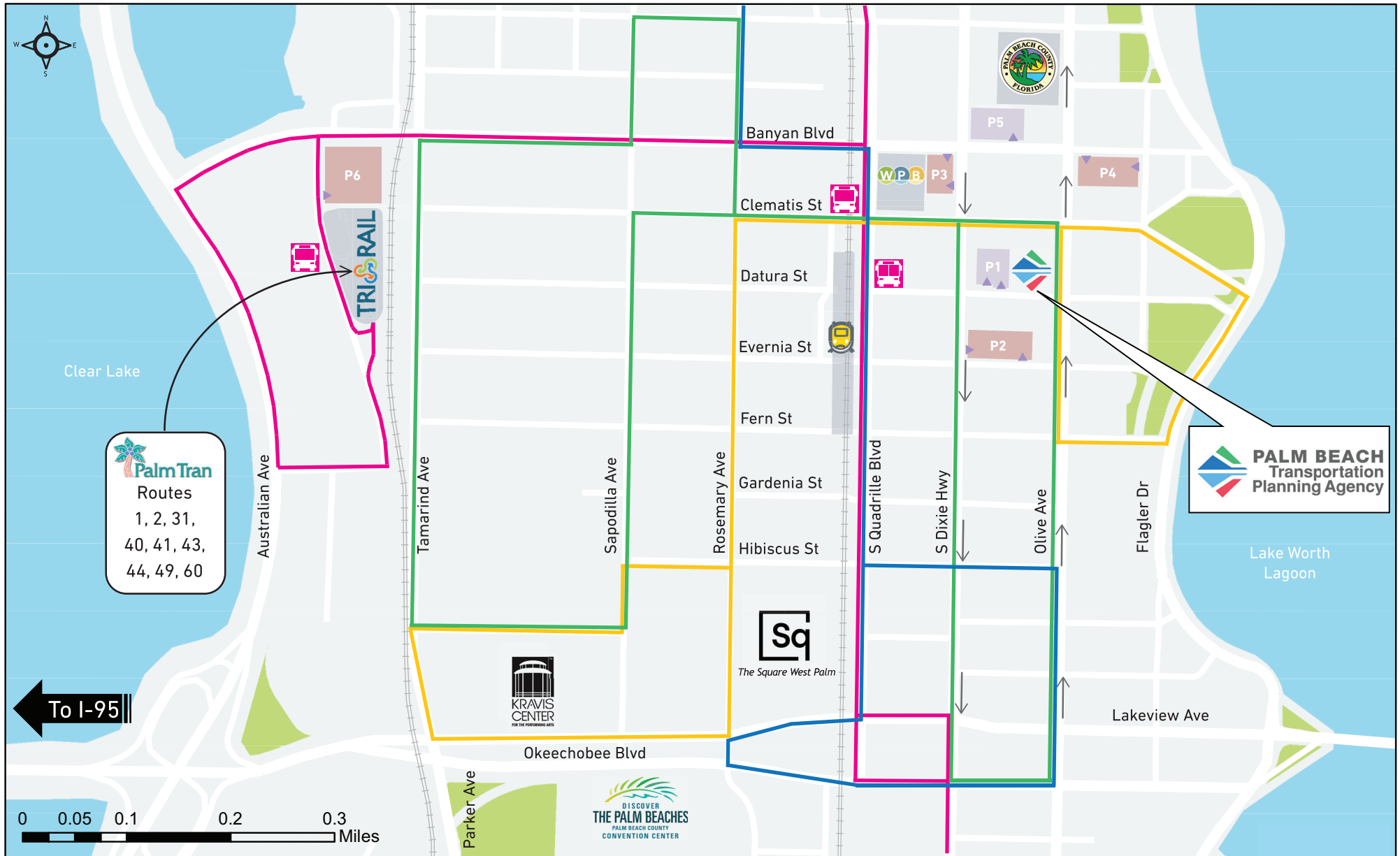
Staff will present the attached amendments. The full report can be viewed at [PalmBeachTPA.org/TIP](http://PalmBeachTPA.org/TIP).

3. INFORMATION ITEMS

There are no information items on this agenda.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points – July 21, 2022
- B. FDOT Scheduling Report – August and September 2022
- C. Next Meeting – **October 6, 2022**
- D. Adjournment



**Palm Tran**  
Routes  
1, 2, 31,  
40, 41, 43,  
44, 49, 60

**To I-95**

0 0.05 0.1 0.2 0.3 Miles

**PALM BEACH**  
Transportation  
Planning Agency

TPA Office Location

Public Parking

Private Parking

\*Metered on-street parking available citywide (free with Handicap placard up to 4 hours)

**Palm Tran**  
PalmTran.org

Palm Tran Bus Stop

Palm Tran Route 1

**WEST PALM BEACH**  
DowntownWPB.com

Yellow Trolley

Green Trolley

Blue Trolley

**TRI&RAIL**  
Tri-Rail.com

**brightline**

GoBrightline.com  
Brightline Station

**CIRCUIT**

Free on-demand rides around  
West Palm Beach & Palm Beach  
7 days a week. Download the  
app to ride.

Download on the  
App Store

GET IT ON  
Google Play

**CHAIR**

**Stephanie Thoburn**

Town of Jupiter

*Alternate:* Garret Watson

**VICE CHAIR**

**John Roach**

City of West Palm Beach

**Tracy Phelps**

City of Boca Raton

*Alternate:* Kimberly Kosirog

**Jacey Biery**

Palm Beach County – ERM

*Alternate:* Sally Channon

**Bruce Rosenzweig**

Boca Raton Bicycle Club

**David Wiloch**

Palm Beach County - Planning

*Alternate:* Michael Howe

**Craig Pinder**

City of Boynton Beach

**Jean Matthews**

Palm Beach County – Parks & Recreation

*Alternate:* Casey Pranckun

**Ted Goodenough**

Disabled Community

**Bruce Guyton**

Palm Tran

*Alternate:* Chris Walker

**Joan Oliva**

City of Lake Worth Beach CRA

*Alternate:* Chris Dabros

**Michael Owens**

School District of Palm Beach County

*Alternate:* Joyell Shaw

**Joann Skaria**

City of Palm Beach Gardens

**Christian Santa-Gonzalez**

Village of Wellington

*Alternate:* Kyle Burg

**Fadi Nassar**

Palm Beach County - Engineering

*Alternate:* Neil Wantz

**Larry Wallace**

Florida Department of Transportation

Non-Voting Advisory Member

*Alternate:* Wibet Hay

**Vacant**

City of Delray Beach

*Alternate:* Amy Alvarez

**NOTICE**

In accordance with Section 286.0105, *Florida Statutes*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require a printed copy of the agenda package, require special accommodations under the Americans with Disabilities Act or require translation services for a meeting (free of charge) must call 561-725-0800 or email [Info@PalmBeachTPA.org](mailto:Info@PalmBeachTPA.org) at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

**OFFICIAL MEETING MINUTES OF THE  
VISION ZERO ADVISORY COMMITTEE (VZAC)**

**Thursday, July 7, 2022**

301 Datura Street, West Palm Beach, FL 33401  
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at [PalmBeachTPA.org/VZAC](http://PalmBeachTPA.org/VZAC)*

**1. REGULAR ITEMS**

**1.A. Call to Order and Roll Call**

CHAIR THOBURN called the meeting to order at 9:03 a.m. and provided an overview of the meeting procedures.

The Recording Secretary called the roll. A quorum was present as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Tracy Phelps	P	Fadi Nassar	P	Christian Santa-Gonzalez	P
Bruce Rosenzweig	P	Jacey Biery	P	John Roach	A
Craig Pinder	P	David Wiloch	P	Larry Wallace	P
Ted Goodenough	P	Jean Matthews	A	Alvarez (Alt)	A
Joan Oliva	A	Bruce Guyton	P	Stephanie Thoburn	P
Joann Skaria	P	Michael Owens	A		

P = Present A = Absent

**1.B. APPROVED Modifications to the Agenda**

The Recording Secretary stated Michael Owens requested to join virtually due to School District staffing shortages.

There were no objections to his virtual participation, and the member was permitted to join the meeting.

Jacey Biery joined the meeting in-person.

**1.C. APPROVED Amended Minutes for June 2, 2022**

**MOTION to approve the Minutes made by Bruce Guyton, seconded by Ted Goodenough, and carried unanimously 12-0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Fadi Nassar	Y	Christian Santa-Gonzalez	Y
Bruce Rosenzweig	Y	Jacey Biery	Y	John Roach	A
Craig Pinder	Y	David Wiloch	Y	Alvarez (Alt)	A
Ted Goodenough	Y	Jean Matthews	A	Stephanie Thoburn	Y
Joan Oliva	A	Bruce Guyton	Y		
Joann Skaria	Y	Michael Owens	Y		

Y = Yes, N = No, A = Absent, ABST = Abstain

**1.D. General Public Comments and Public Comments on Action Items**

There were no general public comments received.

**1.E. Comments from the Chair and Member Comments**

CHAIR THOBURN welcomed Brian Ruscher to his new role as Ped/Bike Coordinator at the TPA.

TED GOODENOUGH reminded presenters to describe graphics and charts for the visually impaired, and those choosing to wear a mask to use a transparent mask.

**1.F. VZAC Liaison’s Report**

BRIAN RUSCHER reviewed the full report, which can be viewed at [PalmBeachTPA.org/VZAC](http://PalmBeachTPA.org/VZAC).

There were no public comments or member comments received.

CHAIR THOBURN complimented the TPA Public Relations Team for their work on the Mobility Options video. Additionally, she encouraged VZAC members see which projects are eligible for the Safe Streets and Roads for All Grant.

**2. ACTION ITEMS**

**2.A. MOTION TO ELECT VZAC Vice Chair**

Pursuant to the TPA Operating Procedures, Section 5.3.B, states “additional elections may be held as necessary if an officer cannot carry out their duties and complete the remainder of the appointed term.” Brian Ruscher resigned from the City of Delray Beach and is unable to complete the remainder of his term, therefore, a new Vice Chair was elected to serve for the remainder of the calendar year.

There were no public comments on this item.

CHAIR THOBURN noted, on John Roach’s behalf, that he was interested in the serving as Vice Chair.

**MOTION to elect John Roach as the Vice Chair made by Joann Skaria, seconded by Bruce Guyton and carried 12-0 as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Fadi Nassar	Y	Christian Santa-Gonzalez	Y
Bruce Rosenzweig	Y	Jacey Biery	Y	John Roach	A
Craig Pinder	Y	David Wiloch	Y	Alvarez (Alt)	A
Ted Goodenough	Y	Jean Matthews	A	Stephanie Thoburn	Y
Joan Oliva	A	Bruce Guyton	Y		
Joann Skaria	Y	Michael Owens	Y		

Y = Yes, N = No, A = Absent, ABST = Abstain

**2.B. RECOMMENDED ADOPTION of the Fiscal Year (FY) 24-28 List of Priority Projects (LOPP)**

JASON PRICE, TPA TIP Coordinator, provided a PowerPoint presentation that can be viewed at [PalmBeachTPA.org/VZAC](http://PalmBeachTPA.org/VZAC). The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA’s Transportation Improvement Program (TIP). The LOPP is organized into State Road Modifications, Local Initiatives Projects, and Transportation Alternative Projects.

Member discussion ensued on funding, enhanced transit shelters, shared use paths, and wayfinding details.

Khurshid Mohyuddin, General Public, provided public comment on the Okeechobee Blvd Multimodal Corridor Study.

Fadi Nassar dissented due to disagreement with the analysis of the Okeechobee Blvd Multimodal Corridor Study. Ted Goodenough dissented due to shared use paths included in the LOPP.

**MOTION to Recommend Adoption of the TPA’s FY 24-28 LOPP made by Bruce Guyton, seconded by Christian Santa-Gonzalez, and carried 10-2, as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Fadi Nassar	N	Christian Santa-Gonzalez	Y
Bruce Rosenzweig	Y	Jacey Biery	Y	John Roach	A
Craig Pinder	Y	David Wiloch	Y	Alvarez (Alt)	A
Ted Goodenough	N	Jean Matthews	A	Stephanie Thoburn	Y
Joan Oliva	A	Bruce Guyton	Y		
Joann Skaria	Y	Michael Owens	Y		

Y = Yes, N = No, A = Absent, ABST = Abstain

**2.C. RECOMMENDED APPROVAL of the Fiscal Year (FY) 23 Strategic Plan**

ANDREW UHLIR, TPA Deputy Director of Program Development, provided a PowerPoint presentation that can be viewed at [PalmBeachTPA.org/VZAC](http://PalmBeachTPA.org/VZAC). The Strategic Plan identifies specific and relevant actions that will advance the TPA’s mission and vision. The Plan is reviewed and updated annually.

There were no public comments on this item.

STEPHANIE THOBURN asked about additional representation on the VZAC.

BRUCE GUYTON agreed with Chair Thoburn and noted that additional representation could broaden the committee’s socio-economic perspective.

**MOTION to Recommend Approval of the TPA’s FY 23 Strategic Plan made by Bruce Guyton, seconded by Joann Skaria, and carried unanimously 12-0, as depicted in the table below.**

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Fadi Nassar	Y	Christian Santa-Gonzalez	Y
Bruce Rosenzweig	Y	Jacey Biery	Y	John Roach	A
Craig Pinder	Y	David Wiloch	Y	Alvarez (Alt)	A
Ted Goodenough	Y	Jean Matthews	A	Stephanie Thoburn	Y
Joan Oliva	A	Bruce Guyton	Y		
Joann Skaria	Y	Michael Owens	Y		

Y = Yes, N = No, A = Absent, ABST = Abstain

**3. INFORMATION ITEMS**

There were no information items on this agenda.

**4. ADMINISTRATIVE ITEMS**

**4.A. Governing Board Summary Points – June 16, 2022**

There was no discussion on this item.

**4.B. FDOT Scheduling Report – July 2022**

There was no discussion on this item.

**4.C. Next Meeting – September 8, 2022**

The meeting was adjourned at 10:28 a.m.

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This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Vision Zero Advisory Committee and that information provided herein is the true and correct Minutes for the June 2, 2022 meeting of the Vision Zero Advisory Committee, dated this 7th day of July 2022.

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Stephanie Thoburn  
VZAC Chair



**EXHIBIT A  
VZAC Member Attendance Record**

<b>REPRESENTATIVE/Alternate Agency Name</b>	<b>Aug '21</b>	<b>Sep '21</b>	<b>Oct '21</b>	<b>Nov '21</b>	<b>Dec '21</b>	<b>Jan '22</b>	<b>Feb '22</b>	<b>Mar '22</b>	<b>Apr '22</b>	<b>May '22</b>	<b>Jun '22</b>	<b>July '22</b>
CHAIR STEPHANIE THOBURN/Garret Watson Town of Jupiter	No Meeting Held – Scheduled Break	E	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	P	P	P	E	P	P
VICE CHAIR JOHN ROACH City of West Palm Beach		P	P		P		P	P	P	E		
VACANT/Amy Alvarez City of Delray Beach		P	P		P		P	P	E	E		
TRACY PHELPS/Kimberly Kosirog City of Boca Raton		P	P		P		P	P	P	P		
BRUCE ROSENZWEIG Boca Raton Bicycle Club		P	P		P		P	P	E	P		
CRAIG PINDER City of Boynton Beach		ALT	E		P		P	P	P	P		
TED GOODENOUGH Disabled Community		P	P		P		P	E	P	P		
JOANNA PELUSO Healthier Jupiter		P	P		P		P	P	P	P		
JOAN OLIVA/Chris Dabros City of Lake Worth CRA		-	-		-		-	-	-	ALT	P	E
JOANN SKARIA City of Palm Beach Gardens		E	P		P		P	P	P	P		
FADI NASSAR/Neil Wantz PBC Engineering		P	P		P		P	P	P	P		
JACEY BIERY/Sally Channon PBC ERM		P	P		*P		P	P	A	P	P	
DAVID WILOCH/Michael Howe PBC Planning		P	P		P		P	P	P	P		
JEAN MATTHEWS/Casey Pranckun PBC Parks and Recreation		P	P		P		P	P	P	ALT	P	E
YASH NAGAL/Bruce Guyton Palm Tran	A	P	P	P	P	P	P	ALT	A	P		
MICHAEL OWENS/Joyell Shaw School District of Palm Beach County	P	ALT	P	P	P	P	P	P	P			
CHRISTIAN SANTA-GONZALEZ/Kyle Burg Village of Wellington	ALT	P	P	P	ALT	ALT	ALT	E	P	P		
LARRY WALLACE/Wibet Hay Florida Department of Transportation <i>Non-Voting Advisory Member</i>	P	ALT	E	ALT	P	ALT	P	ALT	ALT	ALT	P	

P = Member Present      E = Excused Absence      A = Unexcused Absence  
 \*New Appointment      - = Member not assigned      \*\*Nominated Prior to current Operating Procedures

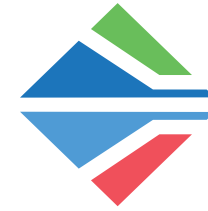
**EXHIBIT A (cont.)**

OTHERS PRESENT

Victoria Williams  
Khurshid Mohyuddin  
Jason Price  
Margarita Pierce  
Cassidy Sparks  
Andrew Uhler  
Amanda Williams  
Melissa Murray

REPRESENTING

Florida's Turnpike  
Palm Beach County, Planning and Zoning  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA  
Palm Beach TPA



**PALM BEACH**  
Transportation  
Planning Agency

**2.A**

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2023-2027

Adopted June 16, 2022

Amendment #1 : FDOT Roll-Forward

[PalmBeachTPA.org/TIP](http://PalmBeachTPA.org/TIP)

## Roll Forward TIP Amendment - Amendment #1

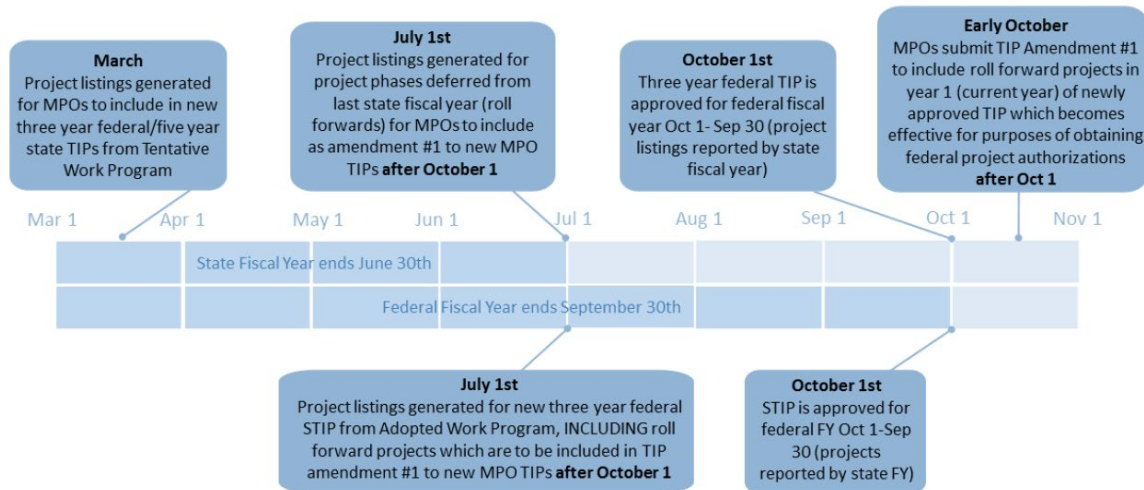
FDOT has requested an amendment to the Fiscal Year (FY) 23-27 TIP to Roll Forward unused FY 22 funds into FY 23. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA’s Transportation Improvement Program.

The Palm Beach TPA’s Transportation Improvement Program (TIP) for Fiscal Years (FY) 2023-2027 was approved on June 16<sup>th</sup>, 2022 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT is requesting approval of this roll forward amendment.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates FDOT’s requested Roll Forward timeline and relevant dates.



## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			<b>Total</b>	<b>109,213</b>	<b>58,479,771</b>	<b>58,588,984</b>
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	ADD LANES & RECONSTRUCT	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			<b>Total</b>	<b>103,759</b>	<b>20,680,288</b>	<b>20,784,047</b>
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	CAP		16,350,000	16,350,000
			<b>Total</b>		<b>16,350,000</b>	<b>16,350,000</b>
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	1,000,000	1,988,330	2,988,330
			RRU	-	13,083	13,083
			CST	44,931	127,377	172,308
			<b>Total</b>	<b>1,044,931</b>	<b>2,128,792</b>	<b>3,173,723</b>
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	TRANSIT IMPROVEMENT	CAP		2,029,598	2,029,598
			<b>Total</b>		<b>2,029,598</b>	<b>2,029,598</b>
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	ADD SPECIAL USE LANE	RRU	-	424,267	424,267
			DSB	100,000	1,142,980	1,242,980
			INC	1,000,000	-	1,000,000
			<b>Total</b>	<b>1,100,000</b>	<b>1,567,247</b>	<b>2,667,247</b>
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE - ADD LANES	PE	-	36,335	36,335
			ROW	8,045,623	1,521,759	9,567,382
			PDE	-	2	2
			<b>Total</b>	<b>8,045,623</b>	<b>1,558,096</b>	<b>9,603,719</b>
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	ENV	-	10,000	10,000
			PE	-	69,006	69,006
			ROW	1,522,741	1,339,402	2,862,143
			<b>Total</b>	<b>1,522,741</b>	<b>1,418,408</b>	<b>2,941,149</b>
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	ENV	-	1,000,000	1,000,000
			PE	-	2,827	2,827
			ROW	-	110,624	110,624
			RRU	-	200,000	200,000
			CST	155,792,473	-	155,792,473
			<b>Total</b>	<b>155,792,473</b>	<b>1,313,451</b>	<b>157,105,924</b>
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	TRANSIT IMPROVEMENT	CAP		1,189,100	1,189,100
			<b>Total</b>		<b>1,189,100</b>	<b>1,189,100</b>
4353841	I-95 AT LINTON BLVD	INTERCHANGE - ADD LANES	ROW	-	1,083,627	1,083,627
			DSB	-	67,166	67,166
			<b>Total</b>	<b>-</b>	<b>1,150,793</b>	<b>1,150,793</b>
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	TRANSIT CAPITAL FACILITY	CAP		1,100,000	1,100,000
			<b>Total</b>		<b>1,100,000</b>	<b>1,100,000</b>
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD	ADD LANES & RECONSTRUCT	ENV	290,000	-	290,000
			PE	500,000	1,046,593	1,546,593
			<b>Total</b>	<b>790,000</b>	<b>1,046,593</b>	<b>1,836,593</b>

## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4124204	I-95 AT GLADES RD/SR-808	INTERCHANGE - ADD LANES	RRU	-	297,022	297,022
			DSB	-	99,357	99,357
			INC	480,000	400,000	880,000
			<b>Total</b>	<b>480,000</b>	<b>796,379</b>	<b>1,276,379</b>
4132651	I-95 AT CENTRAL BLVD	INTERCHANGE (NEW)	ENV	-	15,000	15,000
			PE	-	2,320	2,320
			ROW	5,722,551	641,346	6,363,897
			<b>Total</b>	<b>5,722,551</b>	<b>658,666</b>	<b>6,381,217</b>
4150035	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	CST		528,603	528,603
			<b>Total</b>		<b>528,603</b>	<b>528,603</b>
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	PE	-	112,078	112,078
			ROW	116,762	302,779	419,541
			<b>Total</b>	<b>116,762</b>	<b>414,857</b>	<b>531,619</b>
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PE	-	56,501	56,501
			ROW	1,077,066	221,322	1,298,388
			RRU	500,000	-	500,000
			PDE	-	2	2
			<b>Total</b>	<b>1,577,066</b>	<b>277,825</b>	<b>1,854,891</b>
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU		248,288	248,288
			CST		9,502	9,502
			<b>Total</b>		<b>257,790</b>	<b>257,790</b>
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	TRANSIT CAPACITY	CAP		247,500	247,500
			<b>Total</b>		<b>247,500</b>	<b>247,500</b>
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT	PD&E/EMO STUDY	PDE		233,350	233,350
			<b>Total</b>		<b>233,350</b>	<b>233,350</b>
4398421	US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599	RESURFACING	CST		182,303	182,303
			<b>Total</b>		<b>182,303</b>	<b>182,303</b>
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	PE	-	3,731	3,731
			RRU	-	7,692	7,692
			CST	99,822	161,236	261,058
			<b>Total</b>	<b>99,822</b>	<b>172,659</b>	<b>272,481</b>
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	ADV TRAVELER INFORMATION SYSTM	PE		3,593	3,593
			CST		125,253	125,253
			<b>Total</b>		<b>128,846</b>	<b>128,846</b>
4428911	US-1 OVER EARMAN RIVER BRIDGE	BRIDGE REPLACEMENT	ENV	-	9,750	9,750
			PE	-	8,317	8,317
			ROW	356,900	106,216	463,116
			CST	9,965,705	-	9,965,705
			<b>Total</b>	<b>10,322,605</b>	<b>124,283</b>	<b>10,446,888</b>
4182141	FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES	ADD LANES & RECONSTRUCT	ROW	-	117,065	117,065
			<b>Total</b>	-	<b>117,065</b>	<b>117,065</b>
4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A	LANDSCAPING	PE		7,376	7,376
			CST		106,826	106,826
			<b>Total</b>		<b>114,202</b>	<b>114,202</b>
4426242	FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY	SAFETY PROJECT	PE		1,029	1,029
			CST		112,948	112,948
			<b>Total</b>		<b>113,977</b>	<b>113,977</b>

## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4417221	SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE	INTERSECTION IMPROVEMENT	PE		1,337	1,337
			CST		100,389	100,389
			<b>Total</b>		<b>101,726</b>	<b>101,726</b>
4351581	SOUTHERN BLVD AT SANSBURY WAY/LYONS RD	INTERSECTION IMPROVEMENT	RRU		98,824	98,824
			<b>Total</b>		<b>98,824</b>	<b>98,824</b>
4476711	OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE	RESURFACING	ENV		13,307	13,307
			PE	-	74,253	74,253
			<b>Total</b>	-	<b>87,560</b>	<b>87,560</b>
4481361	SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE	NEW BRIDGE - NO ADDED CAPACITY	ENV	-	20,000	20,000
			PE	80,264	66,231	146,495
			<b>Total</b>	<b>80,264</b>	<b>86,231</b>	<b>166,495</b>
4414701	PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON	BRIDGE-REPAIR/REHABILITATION	ENV		12,363	12,363
			PE		3,574	3,574
			CST		66,393	66,393
			<b>Total</b>		<b>82,330</b>	<b>82,330</b>
4435901	I-95 AT PGA BLVD	ADD AUXILIARY LANE(S)	PE		151	151
			CST		68,376	68,376
			<b>Total</b>		<b>68,527</b>	<b>68,527</b>
4401501	US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE		3,295	3,295
			CST		65,218	65,218
			<b>Total</b>		<b>68,513</b>	<b>68,513</b>
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & RECONSTRUCT	RRU		63,991	63,991
			CST		1,604	1,604
			<b>Total</b>		<b>65,595</b>	<b>65,595</b>
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	PE		6,296	6,296
			CST		55,764	55,764
			<b>Total</b>		<b>62,060</b>	<b>62,060</b>
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	-	59,000	59,000
			RRU	809,622	-	809,622
			<b>Total</b>	<b>809,622</b>	<b>59,000</b>	<b>868,622</b>
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	ADD TURN LANE(S)	ROW		56,678	56,678
			<b>Total</b>		<b>56,678</b>	<b>56,678</b>
4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	PE		6,016	6,016
			CST		50,125	50,125
			<b>Total</b>		<b>56,141</b>	<b>56,141</b>
4331097	I-95 AT PALMETTO PARK RD	LANDSCAPING	PE		208	208
			CST		53,352	53,352
			<b>Total</b>		<b>53,560</b>	<b>53,560</b>
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	PE	-	50,542	50,542
			<b>Total</b>	-	<b>50,542</b>	<b>50,542</b>
4442022	I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704	PD&E/EMO STUDY	PDE	1,550,000	50,000	1,600,000
			<b>Total</b>	<b>1,550,000</b>	<b>50,000</b>	<b>1,600,000</b>
4353842	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	PE	650,000	50,000	700,000
			<b>Total</b>	<b>650,000</b>	<b>50,000</b>	<b>700,000</b>
4401581	US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE	SAFETY PROJECT	PE		4,528	4,528
			CST		43,327	43,327
			<b>Total</b>		<b>47,855</b>	<b>47,855</b>

## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	INTERSECTION IMPROVEMENT	PE	40,675	40,675	81,350
			<b>Total</b>	<b>40,675</b>	<b>40,675</b>	<b>81,350</b>
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	PD&E/EMO STUDY	PE	-	29,822	29,822
			PDE	-	9,296	9,296
			<b>Total</b>	<b>-</b>	<b>39,118</b>	<b>39,118</b>
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	ENV	-	30,000	30,000
			PE	-	780	780
			<b>Total</b>	<b>-</b>	<b>30,780</b>	<b>30,780</b>
4438671	ALT A1A OVER LOXAHATCHEE RIVER BRIDGE	BRIDGE-REPAIR/REHABILITATION	PE	-	2,213	2,213
			CST	-	25,236	25,236
			<b>Total</b>	<b>-</b>	<b>27,449</b>	<b>27,449</b>
4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	-	26,566	26,566
<b>Total</b>				<b>-</b>	<b>26,566</b>	<b>26,566</b>
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	PE	-	680	680
			CST	-	22,492	22,492
			<b>Total</b>	<b>-</b>	<b>23,172</b>	<b>23,172</b>
4438672	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	BRIDGE-REPAIR/REHABILITATION	ENV	-	20,638	20,638
			PE	-	767	767
			CST	1,086,982	-	1,086,982
			<b>Total</b>	<b>1,086,982</b>	<b>21,405</b>	<b>1,108,387</b>
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	PE	-	17,562	17,562
			<b>Total</b>	<b>-</b>	<b>17,562</b>	<b>17,562</b>
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	SAFETY PROJECT	CST	-	16,578	16,578
			<b>Total</b>	<b>-</b>	<b>16,578</b>	<b>16,578</b>
4170472	TOLL EQUIPMENT PROGRAM - CAPITAL	TOLL PLAZA	CAP	-	15,672	15,672
			<b>Total</b>	<b>-</b>	<b>15,672</b>	<b>15,672</b>
4398441	BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE	RESURFACING	PE	-	4,037	4,037
			CST	-	11,408	11,408
			<b>Total</b>	<b>-</b>	<b>15,445</b>	<b>15,445</b>
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	EMERGENCY OPERATIONS	CST	-	12,203	12,203
<b>Total</b>				<b>-</b>	<b>12,203</b>	<b>12,203</b>
4398431	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	RESURFACING	CST	-	10,964	10,964
<b>Total</b>				<b>-</b>	<b>10,964</b>	<b>10,964</b>
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	10,292	10,292	20,584
			<b>Total</b>	<b>10,292</b>	<b>10,292</b>	<b>20,584</b>
4382911	BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS	SIDEWALK	CST	-	10,060	10,060
			<b>Total</b>	<b>-</b>	<b>10,060</b>	<b>10,060</b>
4502131	I-95 AT W ATLANTIC AVE	LANDSCAPING	PE	-	7,725	7,725
			<b>Total</b>	<b>-</b>	<b>7,725</b>	<b>7,725</b>
4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	PE	-	2,536	2,536
			CST	-	5,002	5,002
			<b>Total</b>	<b>-</b>	<b>7,538</b>	<b>7,538</b>
4379911	FL TURNPIKE MAINLINE RESURFACING IN PALM BEACH CNTY	RESURFACING	CST	-	7,015	7,015
			<b>Total</b>	<b>-</b>	<b>7,015</b>	<b>7,015</b>
4443791	YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	TRAFFIC CONTROL DEVICES/SYSTEM	PE	-	1,890	1,890
			CST	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>6,890</b>	<b>6,890</b>



## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4157481	FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD	ADD LANES & RECONSTRUCT	PE	-	2,722	2,722
			RRU	-	1,000	1,000
			PDE	-	2,012	2,012
			<b>Total</b>	-	<b>5,734</b>	<b>5,734</b>
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	RESURFACING	CST		5,429	5,429
			<b>Total</b>		<b>5,429</b>	<b>5,429</b>
4361131	LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR	LIGHTING	CST		5,000	5,000
			<b>Total</b>		<b>5,000</b>	<b>5,000</b>
4460921	OKEECHOBEE BLVD AT FOLSOM RD	ROUNDAABOUT	PE	-	5,000	5,000
			<b>Total</b>	-	<b>5,000</b>	<b>5,000</b>
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	BIKE PATH/TRAIL	PE	-	5,000	5,000
			CST	1,015,336	-	1,015,336
			<b>Total</b>	<b>1,015,336</b>	<b>5,000</b>	<b>1,020,336</b>
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			<b>Total</b>	-	<b>5,000</b>	<b>5,000</b>
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM	BIKE PATH/TRAIL	CST		5,000	5,000
			<b>Total</b>		<b>5,000</b>	<b>5,000</b>
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS	BIKE PATH/TRAIL	PE	-	5,000	5,000
			<b>Total</b>	-	<b>5,000</b>	<b>5,000</b>
4468323	SR-80 INTERSECTION AT SUGAR HOUSE RD	LIGHTING	PE		4,639	4,639
			<b>Total</b>		<b>4,639</b>	<b>4,639</b>
4067092	FL TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT	TOLL DATA CENTER	CST		4,455	4,455
			<b>Total</b>		<b>4,455</b>	<b>4,455</b>
4067091	BOCA RATON TOLL DATA CENTER IMPROVEMENT	TOLL DATA CENTER	DSB		3,329	3,329
			<b>Total</b>		<b>3,329</b>	<b>3,329</b>
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	RAIL CAPACITY PROJECT	CST		2,425	2,425
			<b>Total</b>		<b>2,425</b>	<b>2,425</b>
4398411	US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	RESURFACING	PE		2,406	2,406
			<b>Total</b>		<b>2,406</b>	<b>2,406</b>
4306082	FOREST HILL BLVD/SR-882 AT 16TH PLACE SOUTH	TRAFFIC SIGNALS	CST		2,000	2,000
			<b>Total</b>		<b>2,000</b>	<b>2,000</b>
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA	REST AREA	PE		1,856	1,856
			<b>Total</b>		<b>1,856</b>	<b>1,856</b>
4371694	FL TURNPIKE FROM N L-30 CANAL TO N BOYNTON BCH BLVD	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			<b>Total</b>		<b>1,500</b>	<b>1,500</b>
4462181	FL TURNPIKE FROM SR706 TO MARTIN C/L	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			<b>Total</b>		<b>1,500</b>	<b>1,500</b>
4371695	E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH	DRAINAGE IMPROVEMENTS	PE		1,500	1,500
			<b>Total</b>		<b>1,500</b>	<b>1,500</b>
4393081	JUPITER TOLL PLAZA (SR706) (TPK MP 116)	DRAINAGE IMPROVEMENTS	PE		1,263	1,263
			<b>Total</b>		<b>1,263</b>	<b>1,263</b>
2303372	R/W REVENUE FROM LEASES PALM BCH	RIGHT OF WAY	ROW		1,212	1,212
			<b>Total</b>		<b>1,212</b>	<b>1,212</b>

## FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE- REPAIR/REHABILITATION	ENV	-	679	679
			PE	-	429	429
			CST	3,788,102	-	3,788,102
			<b>Total</b>	<b>3,788,102</b>	<b>1,108</b>	<b>3,789,210</b>
4410641	TURNPIKE CARD SOUND TOLL COLLECTION	TOLL COLLECTION	CAP		1,000	1,000
			<b>Total</b>		<b>1,000</b>	<b>1,000</b>
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT		CAP		1,000	1,000
			<b>Total</b>		<b>1,000</b>	<b>1,000</b>
4365213	FL TURNPIKE MAINLINE MP 106.1- 111.7	GUARDRAIL	PE		846	846
			<b>Total</b>		<b>846</b>	<b>846</b>
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE		337	337
			<b>Total</b>		<b>337</b>	<b>337</b>
4379913	PALM BEACH COUNTY, MP 81.4- 83.822 & 86.5-90.183	GUARDRAIL	PDE		48	48
			<b>Total</b>		<b>48</b>	<b>48</b>
4150036	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	MNT	3,015,034	-	3,015,034
			<b>Total</b>	<b>3,015,034</b>	<b>-</b>	<b>3,015,034</b>
<b>Total Amount Rolled Forward</b>					<b>115,946,280</b>	

### Phase Code List

CST	Construction
PDE	Project Development & Environmental
PE	Preliminary Engineering
ENV	Environmental
ROW	Right of Way
MISC	Miscellaneous
RRU	Railroad & Utilities
CAP	Capital



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.  
SECRETARY

August 4, 2022

Ms. Valerie Neilson, AICP  
Executive Director  
Palm Beach Transportation Planning Agency  
301 Datura Street  
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency  
TIP Amendment/Modification Request FY 2022/23 – 2026/27**

Dear Ms. Neilson:

Further to administrative amendment request letter dated July 29, 2022, the Florida Department of Transportation (FDOT) requests your processing of an amendment for two additional projects in the FY 2022/23 – 2026/27 Transportation Improvement Program (TIP) as part of the Roll Forward Amendment # 1. The two projects in the FY 2022/23 – 2026/27 TIP are to be amended to match the length changes that were requested in the administrative amendments request for the FY 2021/22 – 2025/26 TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. The TIP amendment is as follows:

FM#	Type of Change	<u>EXISTING</u>	<u>PROPOSED</u>
229658-4	Project Length	1 MI	2.296 MI
446551-1	Project Length	23.605 MI	1.658 MI

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

Marsha Taylor-Long  
Planning Specialist  
District Four

Phase	Fund Source	2023	2024	2025	2026	2027	Total
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**EXISTING TIP**

**ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD - Proj# 2296584**  
 Type of Work: ADD LANES & RECONSTRUCT

**Length: 1 MI** \*Non-SIS\*  
 Lead Agency: FDOT  
 LRTP#: TPA001

Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes: SRM Priority #14-3

RRU	DDR	150,000	0	0	0	0	150,000
ROW	DS	801,917	0	0	0	0	801,917
ROW	SA	3,209,473	0	0	0	0	3,209,473
CST	CM	0	538,019	73,013	0	0	611,032
ROW	DDR	0	12,000	0	0	0	12,000
CST	SA	0	7,588,190	0	0	0	7,588,190
CST	DDR	0	8,202,929	0	0	0	8,202,929
<b>Total</b>		<b>4,161,390</b>	<b>16,341,138</b>	<b>73,013</b>	<b>0</b>	<b>0</b>	<b>20,575,541</b>
<i>Prior Years Cost</i>		8,694,998	<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,270,539

**PROPOSED TIP**

**ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD - Proj# 2296584**  
 Type of Work: ADD LANES & RECONSTRUCT

**Length: 2.296 MI** \*Non-SIS\*  
 Lead Agency: FDOT  
 LRTP#: TPA001

Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes: SRM Priority #14-3

RRU	DDR	150,000	0	0	0	0	150,000
ROW	DS	801,917	0	0	0	0	801,917
ROW	SA	3,209,473	0	0	0	0	3,209,473
CST	CM	0	538,019	73,013	0	0	611,032
ROW	DDR	0	12,000	0	0	0	12,000
CST	SA	0	7,588,190	0	0	0	7,588,190
CST	DDR	0	8,202,929	0	0	0	8,202,929
<b>Total</b>		<b>4,161,390</b>	<b>16,341,138</b>	<b>73,013</b>	<b>0</b>	<b>0</b>	<b>20,575,541</b>
<i>Prior Years Cost</i>		8,694,998	<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,270,539

Phase	Fund Source	2023	2024	2025	2026	2027	Total
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**EXISTING TIP**

BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511		Length: 23.605 MI					*SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS		Lead Agency: FDOT						
		LRTP#: Pages 153-154						
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.								
PE	DIH	13,934	0	0	0	0	13,934	
CST	DITS	0	2,035,148	0	0	0	2,035,148	
CST	DIH	0	71,724	0	0	0	71,724	
<b>Total</b>		<b>13,934</b>	<b>2,106,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,120,806</b>	
<i>Prior Years Cost</i>		<i>513,934</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,634,740</i>

**PROPOSED TIP**

BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511		Length: 1.658 MI					*SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS		Lead Agency: FDOT						
		LRTP#: Pages 153-154						
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.								
PE	DIH	13,934	0	0	0	0	13,934	
CST	DITS	0	2,035,148	0	0	0	2,035,148	
CST	DIH	0	71,724	0	0	0	71,724	
<b>Total</b>		<b>13,934</b>	<b>2,106,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,120,806</b>	
<i>Prior Years Cost</i>		<i>513,934</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,634,740</i>

## **Summary Points of the July 21, 2022 Governing Board Meeting**

*PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at [PalmBeachTPA.org/Board](https://PalmBeachTPA.org/Board)*

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**Executive Director Recruitment Update** – Valerie Neilson, AICP was selected as the permanent Executive Director. The Board approved her employment contract, without modification, effective July 21, 2022.

**Approved Technical Advisory Committee (TAC) Appointment** – The Board approved appointment of Thomas Hernandez as Representative for the Town of Jupiter.

**Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Appointment** – The Board approved appointment of Michael Corbit as Representative for the Workforce Development Board.

**Rescinded Vision Zero Advisory Committee (VZAC) Membership** – The Board rescinded Healthier Jupiter's membership from VZAC as the agency ceased operations as of July 1, 2022.

**Adopted Fiscal Year (FY) 2021-2022 Unified Planning Work Program (UPWP) Revision #4 Amendment** – The Board approved the amendment to close out the FY 2021-2022 UPWP, which ended on June 30, 2022.

**Adopted TPA Resolution 2022-13** – The Board approved the FY 24-28 List of Priority Projects (LOPP) that will guide development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP).

**Adopted TPA Resolution 2022-14** – The Board approved the FY 23 Strategic Plan which identifies specific actions and targets to advance the TPA's mission and vision.

**Traffic Signal Priority Update** – Palm Tran provided project updates on Transit Signal Priority and Paradise Pass.

**Partner Agency Updates** – Palm Tran staff provided an overview of ridership in June and July 2022. Palm Beach County Engineering staff provided update on their collaboration with Palm Tran for the Traffic Signal Priority project.

# Project Scheduling Report – September 2022

# 4.B

## Phases occurring within the next 90 days

### Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	FDOT conducts public information workshop.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Larry Wallace at [larry.wallace@dot.state.fl.us](mailto:larry.wallace@dot.state.fl.us) or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
<b>SIS Capacity</b>					
4397591	I-95 AT BELVEDERE RD NB	INTERCHANGE - ADD LANES	FDOT	Letting	9/2/2022
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	FDOT	Production	9/6/2022
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	FDOT	Production	9/6/2022
4365191	I-95 AT 45TH ST	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	9/19/2022
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	9/29/2022
4441211	I-95 AT BELVEDERE RD SB OFF RAMP	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Production	10/3/2022
4397581	I-95 AT INDIANTOWN RD	INTERCHANGE - ADD LANES	FDOT	Production	11/7/2022
4353842	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	FDOT	Initial Field Review	11/8/2022
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	11/16/2022
<b>State Road Modifications</b>					
4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	FDOT	Biddability	8/25/2022
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	PSE Meeting	9/27/2022
4405754	ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	10/25/2022
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	Biddability	11/2/2022
4383864	US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD	PUBLIC TRANSPORTATION SHELTER	FDOT	Execution Date (Design)	11/4/2022
<b>Local Initiatives Program</b>					
4460921	OKEECHOBEE BLVD AT FOLSOM RD	ROUNDABOUT	PALM BEACH COUNTY	Kickoff Meeting	9/19/2022
4443761	PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD	BIKE LANE/SIDEWALK	WEST PALM BEACH	Production	10/3/2022
4415701	36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE	BIKE LANE/SIDEWALK	FDOT	Constructability Plans	11/17/2022
<b>Transportation Alternatives Program</b>					
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN BRIDGE	FDOT	Constructability Plans	9/15/2022
4460801	OKEECHOBEE BLVD FROM A RD TO FOLSOM RD	BIKE PATH/TRAIL	PALM BEACH COUNTY	Kickoff Meeting	9/19/2022
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	BIKE PATH/TRAIL	PALM BEACH GARDENS	Production	10/3/2022
4490021	GRAPEVIEW BLVD & KEY LIME BLVD	SIDEWALK	ITID	Kickoff Meeting	10/11/2022
<b>Other FDOT &amp; Local Projects</b>					
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Agency Scope Review	9/14/2022
4492791	OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD	LIGHTING	FDOT	Execution Date (Design)	9/16/2022
4492801	I-95 AT PGA BLVD/SR-786 NB TO WB OFF-RAMP	SKID HAZARD OVERLAY	FDOT	Kickoff Meeting	9/21/2022
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	WIDEN/RESURFACE EXIST LANES	FDOT	Production	10/3/2022



FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Agency Scope Review	10/5/2022
4417551	US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	Letting	10/26/2022
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Kickoff Meeting	11/7/2022
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	LANDSCAPING	FDOT	Production	11/7/2022
<b>Major Maintenance</b>					
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	Biddability	8/25/2022
4476691	E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A	RESURFACING	FDOT	Initial Field Review	8/29/2022
4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	Biddability	8/29/2022
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Execution Date (Design)	9/2/2022
4460971	BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	RESURFACING	FDOT	Letting	9/2/2022
4457691	A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	BRIDGE-REPAIR/REHABILITATION	FDOT	Production	9/6/2022
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Biddability	9/6/2022
4461051	STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Constructability Plans	9/8/2022
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Biddability	9/20/2022
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Initial Engineering	9/26/2022
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE-REPAIR/REHABILITATION	FDOT	Production	10/3/2022
4461771	SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704	RESURFACING	FDOT	Production	10/3/2022
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	Public Information Workshop	10/4/2022
4461012	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	BRIDGE REHABILITATION	FDOT	Letting	10/7/2022
4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	RESURFACING	FDOT	Letting	10/7/2022
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	PSE Meeting	10/11/2022
4461731	FEDERAL HWY FROM S OF 10TH AVE SOUTH TO 6TH AVE N	RESURFACING	FDOT	Constructability Plans	10/19/2022
4476711	OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE	RESURFACING	FDOT	Initial Engineering	10/20/2022
4461751	A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Constructability Plans	10/26/2022
4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	Biddability	11/3/2022
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Initial Engineering	11/3/2022
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Initial Engineering	11/3/2022
4460991	US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	RESURFACING	FDOT	Production	11/7/2022
4461031	MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR	RESURFACING	FDOT	Production	11/7/2022

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Initial Field Review	11/22/2022
4461791	OKEECHOBEE BLVD FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE	RESURFACING	FDOT	Constructability Plans	11/22/2022