

VISION ZERO ADVISORY COMMITTEE (VZAC) AGENDA

DATE: Thursday, July 7, 2022

TIME: 9:00 a.m.

PLACE: 301 Datura Street, West Palm Beach, FL 33401

Attendees may not enter the TPA workplace if in the previous 5 days, they have tested positive for COVID-19, exhibited symptoms of COVID-19, or been in close contact with someone with COVID-19 and are unvaccinated.

To promote awareness of multimodal options for in-person attendance, a map of transportation facilities and services around the TPA Office is provided on page 3.

Members of the public can also join the meeting virtually in the following ways:

- Via Zoom app using Webinar ID: 849-5966-6917 and Password: 125328
- Via web browser at PalmBeachTPA.org/VZAC-Meeting
- Via phone at 1-646-558-8656 using the above Webinar ID and Password
- View a live simulcast at PalmBeachTPA.org/LIVE

For assistance joining the virtual meeting, call 561-725-0800 or e-mail info@PalmBeachTPA.org.

1. **REGULAR ITEMS**

- A. Call to Order and Roll Call
- В. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for June 2, 2022
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at PalmBeachTPA.org/VZAC-comment at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- Comments from the Chair and Member Comments E.
- F. VZAC Liaison's Report

2. ACTION ITEMS

A. MOTION TO ELECT VZAC Vice Chair

Pursuant to the TPA Operating Procedures, Section 5.3.B, states "additional elections may be held as necessary if an officer cannot carry out their duties and complete the remainder of the appointed term." Brian Ruscher resigned from the City of Delray Beach and is unable to complete the remainder of his term, therefore, a new Vice Chair will need to be elected to serve for the remainder of the calendar year.

B. <u>MOTION TO RECOMMEND ADOPTION</u> of the Fiscal Year (FY) 24-28 List of Priority Projects (LOPP)

The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to annually adopt and transmit the LOPP to FDOT. The TPA and FDOT have mutually agreed to a deadline of August 1. The list of projects is consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and its associated goals, objectives, and targets.

The draft FY 24-28 LOPP is organized into State Road Modifications, Local Initiatives Projects, and Transportation Alternative Projects. The list identifies the additional funding needs of those projects previously approved by the TPA and requests funding for several new projects. The draft LOPP is attached.

C. <u>MOTION TO RECOMMEND APPROVAL</u> of the FY 23 Strategic Plan

The TPA's Strategic Plan identifies specific and relevant actions that advance the TPA's mission and vision. The Plan is annually reviewed by the TPA's Executive Committee and updated for the upcoming fiscal year. TPA staff will highlight significant events in FY 22 and review proposed updates in the attached FY 23 Strategic Plan.

3. INFORMATION ITEMS

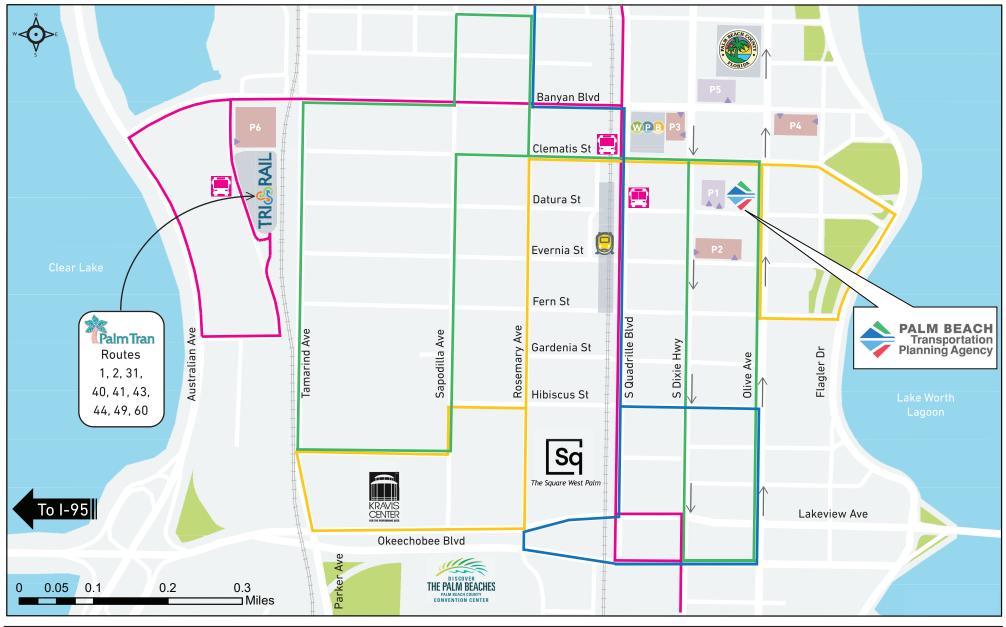
There are no information items on this agenda.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points June 16, 2022
- B. FDOT Scheduling Report July 2022
- C. Ped/Bike Quarterly Fatal Crash Analysis
- D. FY 22 Annual Report
- E. Next Meeting **September 8, 2022 (No August meeting)**
- F. Adjournment



Attending a meeting at the Palm Beach TPA Office 301 Datura Street, West Palm Beach, FL 33401





(free with Handicap placard up to 4 hours)



Palm Tran Route 1





Brightline Station









VISION ZERO ADVISORY COMMITTEE MEMBERS

Stephanie Thoburn

Town of Jupiter Alternate: Garret Watson

Tracy Phelps

City of Boca Raton Alternate: Kimberly Kosirog

Bruce Rosenzweig

Boca Raton Bicvcle Club

Craig Pinder

City of Boynton Beach

Ted Goodenough

Disabled Community

Joan Oliva

City of Lake Worth Beach CRA Alternate: Chris Dabros

Joann Skaria

City of Palm Beach Gardens

Fadi Nassar

Palm Beach County - Engineering Alternate: Neil Wantz

Vacant

City of Delray Beach Alternate: Amy Alvarez

VICE CHAIR

Vacant

Jacey Biery

Palm Beach County - ERM Alternate: Sally Channon

David Wiloch

Palm Beach County - Planning Alternate: Michael Howe

Jean Matthews

Palm Beach County - Parks & Recreation

Alternate: Casey Pranckun

Bruce Guyton

Palm Tran

Alternate: Chris Walker

Michael Owens

School District of Palm Beach County

Alternate: Joyell Shaw

Christian Santa-Gonzalez

Village of Wellington Alternate: Kyle Burg

John Roach

City of West Palm Beach

Larry Wallace

Florida Department of Transportation Non-Voting Advisory Member

Alternate: Wibet Hay

NOTICE

In accordance with Section 286.0105, Florida Statutes, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require a printed copy of the agenda package, require special accommodations under the Americans with Disabilities Act or require translation services for a meeting (free of charge) must call 561-725-0800 or email Info@PalmBeachTPA.org at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.



OFFICIAL MEETING MINUTES OF THE VISION ZERO ADVISORY COMMITTEE (VZAC)

Thursday, June 2, 2022

301 Datura Street, West Palm Beach, FL 33401 Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at PalmBeachTPA.org/VZAC

1. **REGULAR ITEMS**

1.A. Call to Order and Roll Call

CHAIR THOBURN called the meeting to order at 9:00 a.m. and provided an overview of the meeting procedures.

The Recording Secretary called the roll. A quorum was present as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Tracy Phelps	Р	Joann Skaria	Р	Michael Owens	Α
Bruce Rosenzweig	Α	Fadi Nassar	Α	Kyle Burg (Alt)	Р
Craig Pinder	Р	Jacey Biery	Α	John Roach	Р
Ted Goodenough	Р	David Wiloch	Р	Wibet Hay (Alt)	Р
Joanna Peluso	Р	Jean Matthews	Р	Brian Ruscher	Α
Joan Oliva	Р	Yash Nagal	Α	Stephanie Thoburn	Р

P = Present A = Absent

1.B. **APPROVED** Modifications to the Agenda

The Recording Secretary stated Michael Owens requested to join virtually due to School District staffing shortages.

There were no objections to his virtual participation, and the member was permitted to join the meeting.

Jacey Biery joined the meeting in-person.

APPROVED Amended Minutes for May 5, 2022 1.C.

CHAIR THOBURN requested an amendment to the minutes under Item 1.A to reflect that Vice Chair Brian Ruscher called the meeting to order in her place.

MOTION to approve the Minutes as amended made by Joann Skaria, seconded by John Roach, and carried unanimously 13-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Joann Skaria	Υ	Michael Owens	Y
Bruce Rosenzweig	Α	Fadi Nassar	Α	Kyle Burg (Alt)	Y
Craig Pinder	Y	Jacey Biery	Υ	John Roach	Y
Ted Goodenough	Y	David Wiloch	Υ	Brian Ruscher	А
Joanna Peluso	Y	Jean Matthews	Υ	Stephanie Thoburn	Y
Joan Oliva	Y	Yash Nagal	Α		

Y = Yes, N = No, A = Absent, ABST = Abstain

1.D. General Public Comments and Public Comments on Action Items

There were no general public comments received.

1.E. Comments from the Chair and Member Comments

JOANNA PELUSO requested that the Community Health Improvement Plan be presented to the VZAC at subsequential meetings.

TED GOODENOUGH noted his facial covering had a clear panel over his mouth to allow individuals with hearing impairment to continue to read lips. He offered a reminder to presenters to describe charts and graphs.

CHAIR THOBURN noted that the Town of Jupiter planned to adopt a Vision Zero proclamation in June. She also noted that earmarks for Vision Zero were pending in the Town's comprehensive plan.

Fadi Nassar joined the meeting in-person.

1.F. VZAC Liaison's Report

ANDREW UHLIR, TPA Deputy Director of Program Development, reviewed the full report, which can be viewed at PalmBeachTPA.org/VZAC.

There were no public comments or member comments received.

FADI NASSAR inquired on incentives being provided in Palm Beach County for Dump the Pump Day on June 17.

2. ACTION ITEMS

2.A. <u>RECOMMENDED ADOPTION</u> of Amendment #4 to the TPA's Fiscal Year (FY) 22-26 Transportation Improvement Program (TIP)

JASON PRICE provided a PowerPoint presentation that can be viewed at PalmBeachTPA.org/VZAC. The TIP is the TPA's five-year funding program for transportation projects in Palm Beach County. The amendment request included:

- Modifying an existing project I-95 at Belvedere Rd (FM# 444121-1)
- Adding a new project I-95 at PGA Blvd (FM# 449280-1)

There were no public comments on this item.

JOHN ROACH noted that the City of West Palm Beach did not receive plans for FM# 444121-1 and noted that he would not be supporting this amendment until more coordination occurred.

TED GOODENOUGH inquired about energy efficiency and solar power for speed indicators.

Member discussion ensued about friction overlays, highway speed distribution, and the construction timeline of FM# 444121-1.

MOTION to Recommend Adoption of Amendment #4 to the TPA's FY 22-26 TIP made by Ted Goodenough, seconded by Fadi Nassar and carried 13-1 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Υ	Joann Skaria	Υ	Michael Owens	Υ
Bruce Rosenzweig	Α	Fadi Nassar	Υ	Kyle Burg (Alt)	Υ
Craig Pinder	Υ	Jacey Biery	Υ	John Roach	N
Ted Goodenough	Υ	David Wiloch	Υ	Brian Ruscher	Α
Joanna Peluso	Υ	Jean Matthews	Υ	Stephanie Thoburn	Υ
Joan Oliva	Υ	Yash Nagal	Α		

Y = Yes, N = No, A = Absent, ABST = Abstain

2.B. RECOMMENDED ADOPTION of TPA's FY 23-27 TIP

JASON PRICE provided a PowerPoint presentation that can be viewed at PalmBeachTPA.org/VZAC. This program was developed in collaboration with the Florida Department of Transportation (FDOT) and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. The program reflects revenue expectations for the next five fiscal years and shows phases and funding sources by year for each project. Jason reviewed key projects from each section of the TIP and noted it was open for public comment until June 16, 2022.

There were no public comments on this item.

Member discussion ensued about grant funding, shared-use paths, and the State Road (SR) 7 project.

JOHN ROACH stated he would be dissenting due to the inclusion of the SR 7 extension projects and the City's continued opposition.

TED GOODENOUGH stated he would be dissenting due to concerns with Shared Use Pathways and the hazards they can pose for members of the disabled community.

MOTION to Recommend Adoption of the TPA's FY 23-27 TIP made by Craig

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Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Joann Skaria	Y	Michael Owens	Y
Bruce Rosenzweig	Α	Fadi Nassar	Υ	Kyle Burg (Alt)	Υ
Craig Pinder	Y	Jacey Biery	Y	John Roach	N
Ted Goodenough	N	David Wiloch	Y	Brian Ruscher	Α
Joanna Peluso	Y	Jean Matthews	Υ	Stephanie Thoburn	Υ
Joan Oliva	Y	Yash Nagal	Α		

Y = Yes, N = No, A = Absent, ABST = Abstain

3. INFORMATION ITEMS

There were no information items on this agenda.

4. ADMINISTRATIVE ITEMS

4.A. Governing Board Summary Points – May 19, 2022

There was no discussion on this item.

4.B. FDOT Scheduling Report – June 2022

There was no discussion on this item.

4.C. Next Meeting – June 7, 2022

The meeting was adjourned at 9:54 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Vision
Zero Advisory Committee and that information provided herein is the true and correct Minutes for the
June 2, 2022 meeting of the Vision Zero Advisory Committee, dated this 7th day of July 2022.

Stephanie Thoburn VZAC Chair

EXHIBIT A VZAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	Jul `21	Aug `21	Sep '21	Oct '21	Nov `21	Dec '21	Jan `22	Feb `22	Mar `22	Apr '22	May `22	Jun `22
CHAIR STEPHANIE THOBURN/Garret Watson												
Town of Jupiter	Р		Е	Р		P		Р	Р	Р	E	Р
VICE CHAIR BRIAN RUSCHER/Amy Alvarez	_		_	_					_			_
City of Delray Beach	Р		Р	Р		P		Р	Е	Р	Р	Е
TRACY PHELPS/Kimberly Kosirog	_		-	_					_	1	1	_
City of Boca Raton	Р		Р	Р		P		P	Р	Р	Р	Р
BRUCE ROSENZWEIG	Р		Р	Р		Р		Р	Р	Р	Р	Е
Boca Raton Bicycle Club	P		Р	P				٢	P	Р	Р	
CRAIG PINDER	Р		ALT	_		Р		Р	Р	Р	Р	Р
City of Boynton Beach	Р		ALI	E		L P		P	Р	Р	Ρ	Р
TED GOODENOUGH	Р		Р	Р		Р		Е	Р	Р	Р	Р
Disabled Community	Г		Г	Г				E .	Р	Г	г	Г
JOANNA PELUSO	Р	쑮	Р	Р	쑮	P	쑮	P	Р	Р	Р	Р
Healthier Jupiter	Г	Break	Г	Г	Break		Break	Г	Г	Г	Г	Г
JOAN OLIVA/Chris Dabros	_	D D	_	_	D D	_		_	_	_	ALT	Р
City of Lake Worth CRA		밝		_	밝		쁡		_		ALI	Г
JOANN SKARIA	Р	Scheduled	Е	Р	Scheduled	P	Scheduled	P	Р	Р	Р	Р
City of Palm Beach Gardens	'	1		'	1		SS	'		'	'	'
FADI NASSAR/Neil Wantz	Р	1	Р	Р	1	P	1	P	Р	Р	Р	Р
PBC Engineering	'	Held	'		No Meeting Held		Held		'		•	
JACEY BIERY/Sally Channon	Р	g F	Р	Р	g F	*p	g F	P	Α	Р	Р	Р
PBC ERM	'	No Meeting	'		녍		Meeting I				•	
DAVID WILOCH/Michael Howe	Р	Je V	Р	Р	Je V	P	Je Je	P	Р	Р	Р	Р
PBC Planning	'	9	'	'	9	L'	9	'	•	•	•	'
JEAN MATTHEWS/Casey Pranckun	ALT	_	Р	Р	_	P	_	P	Р	ALT	Р	Р
PBC Parks and Recreation	, <u>, , , , , , , , , , , , , , , , , , </u>							•		/ \L	•	· ·
YASH NAGAL/Bruce Guyton	Р		Α	Р		P		P	Р	Р	ALT	Α
Palm Tran			1.					•	'		,	, ,
MICHAEL OWENS/Joyell Shaw	Р		Р	ALT		P		P	Р	Р	Р	Р
School District of Palm Beach County			-	, . <u> </u>				•	-	_	•	-
CHRISTIAN SANTA-GONZALEZ/Kyle Burg	ALT		ALT	Р		P		ALT	ALT	ALT	Е	Р
Village of Wellington	,		,	•				/ (,	,		
JOHN ROACH	Р		Р	Р		P		P	Р	Р	Р	Р
City of West Palm Beach	•		•			<u> </u>				•	•	
LARRY WALLACE/Wibet Hay	_		_			_			_			
Florida Department of Transportation	Е		Р	ALT		E		ALT	Р	ALT	ALT	ALT
Non-Voting Advisory Member P = Member Presen	<u> </u>		rused Aho			Unevcu]

P = Member Present

E = Excused Absence

A = Unexcused Absence

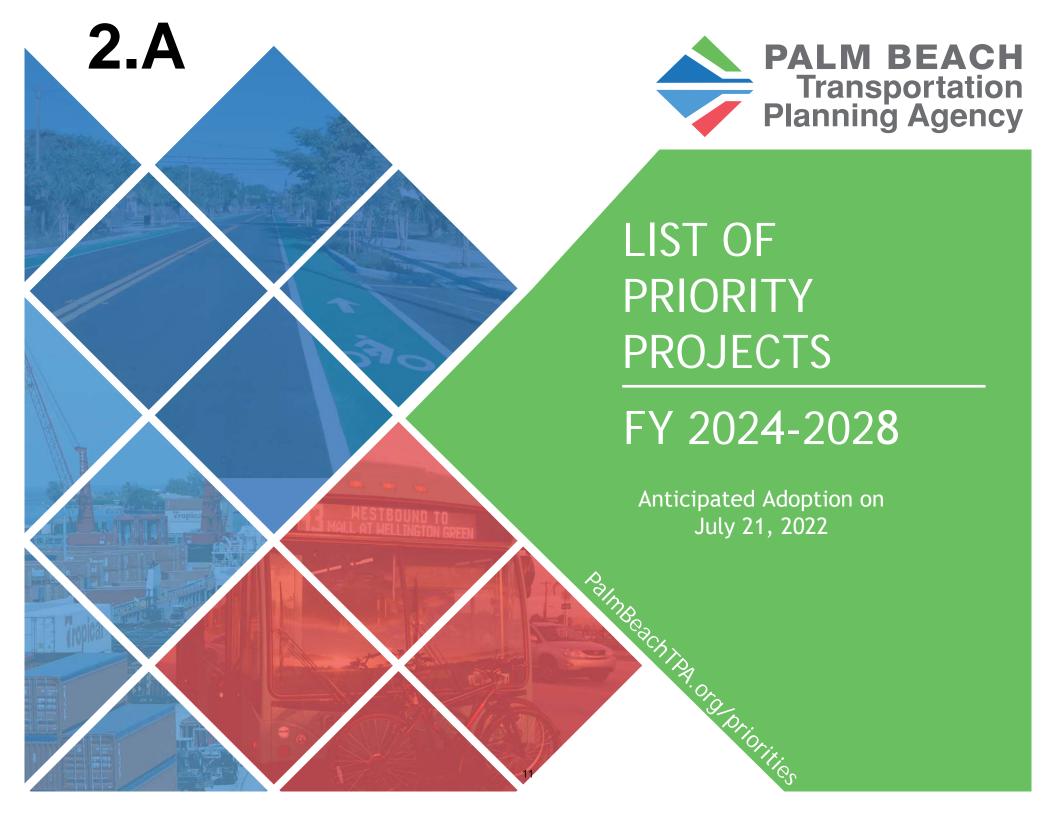
*New Appointment

- = Member not assigned

**Nominated Prior to current Operating Procedures

EXHIBIT A (cont.)

OTHERS PRESENT	<u>REPRESENTING</u>
Victoria Williams Jason Price	Florida's Turnpike Palm Beach TPA
Margarita Pierce	Palm Beach TPA
Cassidy Sparks	Palm Beach TPA
Andrew Uhlir	Palm Beach TPA
Amanda Williams	Palm Beach TPA



Overview

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2024 through 2028 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the List of Priority Projects to develop their Five-Year Work Program and the TPA uses the list to develop the TIP.

Existing Priority Projects that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previous adopted priority list are provided in <u>underline</u> in the following tables.

The Priority Projects are divided into three programs: State Road Modifications, Local Initiatives, and Transportation Alternatives. These programs are consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and the funding sources assumed in the financial plan of the LRTP. The TPA Board also adopted Resolution TPA 2015-04 on June 18, 2015 to further clarify the funding expectations for implementation of TPA Priority Projects as summarized below. The resolution noted that Strategic Intermodal System (SIS) Projects identified by FDOT are to be funded primarily with SIS revenue, other minor projects (e.g. local projects, FDOT safety projects, etc.) are to be funded with discretionary resources, and the implementation of these projects shall create no adverse impacts on implementation of TPA Priority Projects.

- <u>State Road Modifications</u> are to be funded with a portion of District Dedicated Revenue (DDR) Funds, DS Funds and State Public Transportation
 Office (DPTO) Funds. The portion of funding available for State Road Modification projects is expected to be the remaining revenue from
 these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to
 other modes of transportation.
- <u>Local Initiative Projects</u> are to be funded with the TPA's sub-allocated share of Surface Transportation Program funds (SU) and supplemented with statewide Surface Transportation Program funds (SA) where possible. Some SU and/or SA funds may occasionally be used for State Road Modification projects when state revenues are inadequate to fully fund those projects.
- Transportation Alternative Projects are to be funded with the federal Transportation Alternative (TA) revenue.

The projects in each program are consistent with the Goals, Objectives and Values of the LRTP. Eligible projects were evaluated and ranked pursuant to the LRTP and the scoring systems for the individual programs, as applicable. Projects are ordered by the year the project was first prioritized followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top ranking (first) priority project from 2020.

The TPA prepared the following List of Priority Projects that is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The advisory committees will review the Priority Project list on July 6-7, 2022 and the TPA Board is expected to adopt the Annual List of Priority Projects at its July 16, 2022 meeting.

State Road Modifications

Project Selection Process

Larger projects are selected from line-item Cost Feasible projects in the adopted 2045 Long Range Transportation Plan (LRTP). Smaller non-regionally significant projects are identified by TPA staff and stakeholder groups and include state road modifications that advance the TPA's vision, Complete Streets policy, and Vision Zero commitment. Projects incorporate safety, complete streets, infrastructure to construct enhanced transit corridors, transportation system management & operations, and environmental resiliency. When possible, this program provides supplemental funding for resurfacing and bridge replacement/rehab projects to advance the objectives noted above.

Project Funding

State Road Modifications are funded with a portion of:

- State Comprehensive Enhanced Transportation System (SCETS) funds, identified using the District Dedicated Revenue (DDR) fund code, to be expended within Palm Beach County pursuant to s. 206.608(2), F.S.;
- State fuel sales tax funds, including State Primary funds for highways and public transit (DS fund code) and State Public Transportation Office funds (DPTO fund code) to be expended for any legitimate state transportation purpose, with a required minimum for public transportation;
- Highway Safety Improvement Program (HSIP or SS fund codes) funds on identified safety projects; and
- Federal Surface Transportation Program Funds (SU and/or SA fund codes) when state revenues are inadequate to fully fund projects.

Funding available for State Road Modifications is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation. Projects that are new to the list are typically programmed in the new 5th year – Fiscal Year 2028.

Programmed Funding in Adopted FY 23-27 TIP (State Funds Only): ~\$71M (additional \$47M from other fed/local sources)

Anticipated 5-YR Funding from LRTP (State Funds Only): ~\$101M (\$20.4M/yr)

Amount needed to fund all phases of remaining priorities: ~\$222M

The TPA requests the following for the FY 24-28 State Road Modifications Project List:

- Atlantic Avenue from west of Lyons Road to Jog Road (4405751): The TPA requests accelerated funding for right-of-way (ROW) acquisition and funding for construction and to reduce the amount of ROW required in order to minimize impacts and reduce costs.
- **US 1** enhanced transit service with associated multimodal corridor facilities: The TPA requests:
 - o Construction funding for the lane repurposing project in Boca Raton (4383865);

- Construction funding for complete streets reconstruction project in West Palm Beach (4383866);
- Design funding for lane repurposing project in Lake Worth Beach (priority 17-1g), pending FDOT approval of design.
- Okeechobee Blvd enhanced transit service with associated multimodal corridor facilities: The TPA requests:
 - o Funding for roadway feasibility study administered by FDOT based on TPA planning study recommendation (priority 18-1c)
 - Construction funding for enhanced transit shelters (4417583)
- Lake Worth Rd enhanced transit service with associated multimodal corridor facilities (20-1): The TPA requests funding of transit signal prioritization to coincide with the transit signal prioritization on US 1 and Okeechobee Blvd.
- Federal Hwy at Spanish River Blvd (4482641): The TPA requests construction funding.
- **Traffic Signal Improvements:** The TPA requests construction funding for traffic signal upgrades and supporting infrastructure for Palm Beach County and Boca Raton signals, including priority projects 20-2, 20-3, and 20-4.
- SR-715 sidewalk construction (4479451): The TPA requests construction funding.

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).

Projected funding availability is approximately \$20.4 Million/year. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

																Shown in \$1,000s
	Applicant		Location	Description	T	·EV 22						Y 2023-202		FV 27	Requested	
Rank	/Lead	Proj. No.			Total Cost	<fy 23<="" th=""><th></th><th>Y23</th><th></th><th>Y24</th><th>1</th><th>FY25</th><th>FY 26</th><th>FY 27</th><th>Funding</th><th>Notes</th></fy>		Y23		Y24	1	FY25	FY 26	FY 27	Funding	Notes
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$72,772	\$68,727	CEI PE	\$109 \$228	PE ROW		CST	\$737 \$2,841				Pending litigation
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$24,897	\$24,793	CEI	\$104								Pending litigation
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157					PDE	\$1,350			\$107,000	FEC easement/ acess fee and O&M commitment required for PDE
				Widen from 2L to 4L, including buffered			ROW	\$6,580	ROW	\$12						
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	7' bike lanes and 6' sidewalks	\$27,887	\$4,816	CST	\$150	CCT	¢16 220						
							CST	\$130	CST	\$16,329						
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4L to 6L, including 10'+ shared-use pathway	\$103,303	\$6,633			ROW PE	\$2,808 \$94		\$13,757 \$94	, ,	ROW \$14,702 CST \$4,099	\$58,942	Reduce ROW impacts at Jog Rd. See TPA Reso 2021- 15
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$536	CST	\$1,255								
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd		5	61 Plan Trar	nsit Corr	idor: New o	enhance	ed transit s	ervice w	vith associa	ted multimodal faci	lities		
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CST	\$2,000								
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,400		PE	\$938	PE	\$238	;		CST \$5,225			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$5,418				PE	\$652	. PE	\$1,533			\$3,233	

Table 1: State Road Modifications

Year -	Applicant									(urrent	FY 2023-202	7 TIP			Requested	Shown in \$1,000s
Rank	/Lead	Proj. No.	Location	Description	Total Cost	<fy 23<="" th=""><th>FY</th><th>23</th><th>F</th><th>Y24</th><th></th><th>FY25</th><th></th><th>Y 26</th><th>FY 27</th><th>Funding</th><th>Notes</th></fy>	FY	23	F	Y24		FY25		Y 26	FY 27	Funding	Notes
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$13,008				PE	\$55	PE	\$58	PE	\$1,500		\$10,893	WPB coordinating with FDOT on revised concept
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped scale lights where feasible	\$6,869	\$1,520					CST	\$5,349					
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674											\$5,674	Lane repupurposing evaluation underway
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,489	\$884			CST	\$6,57	CST	\$29					
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$797	CST	\$26									CST September 2022
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd		51	51 Plan Trar	nsit Corrid	or: New e	enhance	ed transit	ervice	with associa	ted multi	modal facil	ities		
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000				САР	\$1,00							
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$7,979						PE	\$742	PE	\$37		\$7,200	Details to be confirmed with Palm Tran
<u>18-1c</u>	TPA/ FDOT	<u>TBD</u>	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation	\$1,000											\$1,000	Next step after TPA planning study
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$24,639	\$1,639	CST	\$15,268					CST	\$7,732			
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2L road	\$250	\$250											Alternative Corridor Evaluation (ACE) underway
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd		5	51 Plan Trai	nsit Corrid	or: New e	enhance	ed transit	ervice	with associa	ted multi	modal facil	ities	•	
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000											\$1,000	

Table 1: State Road Modifications

Year -	Applicant									Curre	nt FY 2023-20	27 TIP				Requested	Shown in \$1,000s
Rank	/Lead	Proj. No.	Location	Description	Total Cost	<fy 23<="" th=""><th>FY23</th><th></th><th>FY2</th><th></th><th>FY25</th><th></th><th>26</th><th>FY 2</th><th>,</th><th>Funding</th><th>Notes</th></fy>	FY23		FY2		FY25		26	FY 2	,	Funding	Notes
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715							PE	\$279	PE	\$21	\$1,415	
		4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95									PE	\$147	PE	\$18		
	Palm	4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting								PE	\$287	PE	\$21		
20-2 & 20-4	Beach County/ FDOT	4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,095							PE	\$609	PE	\$27	\$9,985	
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827							PE	\$458	PE	\$21	\$4,994	
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter									PE	\$329	PE	\$24		
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752							PE	\$229	PE	\$17	\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$983	CST :	\$4,678									\$1.16M added to supplement resurfacing
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$5,548	\$324			CST	\$5,224							\$200K added to supplement resurfacing

Table 1: State Road Modifications

V	A I'																Shown in \$1,000s
	Applicant		Location	Description	Tatal Cast	4EV 22	FY23		FY		ent FY 2023-20 FY25		/ 2 6	FY 2	-	Requested	Natas
21-1	/Lead TPA/ FDOT	Proj. No. 4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616	<fy 23<="" th=""><th>FYZS</th><th></th><th><u>rı</u></th><th>24</th><th>FYZS</th><th></th><th>7 20</th><th>PE PE</th><th>\$700</th><th>Funding \$1,916</th><th>Notes</th></fy>	FYZS		<u>rı</u>	24	FYZS		7 20	PE PE	\$700	Funding \$1,916	Notes
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$2,966									PE	\$464	\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090									PE	\$880	\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add shared use pathway on W side, sidewalk on E side), pedestrian lighting, and green markings in bicycle conflict zones	\$7,549						CST \$7,54	9					FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and separated buffered bike lanes on both sides of roadway	\$57,807		ROW \$	\$5,746	ROW	\$12,898 \$2,300	CST \$36,70	5 CST	\$159				FDOT incorporated requests as feasible
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000											\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases.

Local Initiative Projects

Project Selection Process

The Local Initiatives Program was created in the 2040 LRTP and is structured to identify and fund non-regionally significant transportation projects off the state highway system. Local Initiative projects are selected from an annual competitive application process based on the Goals, Objectives and Values in the adopted LRTP; these projects are then approved by the advisory committees and the TPA Board. Applications for Local Initiative projects were solicited from transportation service providers as well as county and municipal staff. The project scores and subsequent ranking for the 2021 application cycle are attached as Exhibit A.

Project Funding

The adopted LRTP anticipates funding these projects at around \$22.8 million per year, primarily funded with federal Surface Transportation Program Funds sub-allocated to the Palm Beach TPA. Around \$2 million is programmed towards TPA planning activities. Projects that are new to the list are typically programmed in the new 5th year – Fiscal Year 2028.

Programmed Funding in Adopted FY 23-27 TIP (Federal Funds Only): ~\$84M (additional \$41 million of state & local funding)

Anticipated 5-YR Funding from LRTP available for projects: ~\$114M (\$22.8 M/yr)

Amount needed to fund all phases of remaining priorities: ~\$22.8M

The TPA requests the following for the FY 22-26 Local Initiative Priority Project List:

- Update programming of SU funding to support TPA planning and administration consistent with the FY 23-24 UPWP.
- Program construction/implementation of seven (7) projects submitted from the 2022 Local Initiatives application cycle.

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Year -	Applicant/															Requested		
Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	F	Y 23	F	Y 24	F	Y 25		FY 26	FY	27	Funding	Notes
	Palm Beach	4393253	Surface Transportation (SU) fur	• • • • • • • • • • • • • • • • • • • •	\$18,829		PL	\$1,852	PL	\$1,852		\$1,852	PL	\$1,852	PL	\$1,852	\$2,150	
	TPA	4393254	Administration as outlined in	greater detail in the UPWP	, -,		SU	\$1,733	SU	\$1,820	SU	\$1,911	SU	\$2,006	SU	\$2,100	. ,	
			Tri Rail Northern Layover Facility:	,														Tri-Rail advertised for
14-6	SFRTA	4297671	CSX tracks E of I-95 in Mangonia	O&M for existing system and	\$40,733	\$36,150	DSB	\$4,583										Design. Proposals due in
			Park/WPB	support Jupiter extension														June 2022
45.0	West Palm	4202004	West Palm Beach: 25th St to Tri-	Purchase seven (7) vehicles to	44 505	44 505												Implementation in FY
15-2	Beach	4383901	Rail Station to SR 80	support new N/S trolley service	\$1,505	\$1,505												2023
15-3	Palm Tran	4383921	Various locations along existing	Construct 30 transit shelters	\$600	\$600												Implementation in FY
15 5		4303321	Palm Tran bus routes		Ş000	7000												2023
15-4	West Palm	4383961	Various locations along existing	Construct seven (7) trolley	\$571	\$571												Implementation in FY
17-1	Beach West Palm		WPB trolley lines 36th St & bridge from Australian	shelters Construct buffered bike lanes,														2023
&	Beach/ FDOT	4415701	Ave to Poinsettia Ave in West Palm	pedestrian enhancements and	\$6,523	\$1,323			CST	\$5,183	CEI	\$17						
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to	Construct sidewalks and	\$12,143		CST	\$12,143										
17-2	Dell'ay Beach	4413331	Federal Hwy/US 1	separated bike lanes	712,143		CST	712,143										
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800													Implementation in FY 2023
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446		CST	\$10,446										
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5					CST	\$2,535						
	Westgate CRA/			Lane repurposing from 5L to 3L														
18-1	Palm Beach	4443711	Westgate Ave from Wabasso Dr to	to add designated bike lanes and	\$4,832													Anticipated to be
	County		Congress Ave	widen sidewalks														Withdrawn
	West Palm		Parker Ave from Forest Hill Blvd to	Construct buffered/separated														
18-2	Beach	4443761	Nottingham Blvd	bicycle lanes and pedestrian	\$7,408	\$5	CST	\$5,760	CST	\$1,642								
			Lyons Rd/ Sansbury Way from	lighting														
18-3	Palm Beach	4443701	Forest Hill Blvd to Okeechobee	Construct separated bicycle lanes	\$6,096													CST Summer 2022
	County		Blvd	,														
46.5		4440=04	Yamato Rd: W of Jog to I-95, and	Install Adaptive Traffic Control	42.52=													007.0
18-5	Boca Raton	4443791	16 Intersections in the downtown area	Systems	\$2,625													CST Summer 2022
				Construct at 1														
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5			CST	\$500	CST	\$9,994	CST	\$1,136				
			Germantown Ru to Congress Ave	separated bike laries														

Table 2: Local Initiatives Program

Year -	Applicant/							DT	WP FY 2023-20	27		Requested	
Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	FY 23	FY 24	FY 25	FY 26	FY 27	Funding	Notes
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336			CAP \$4,336					
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603		PE \$5		CST \$4,598				
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	\$7,038		PE \$5		CST \$7,033				
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,438			CST \$1,438					Anticipated to be Withdrawn
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258		PE \$5		CST \$1,253				
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						CAP \$5,000		
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one- way pair with 4' designated bike lanes	\$7,889				PE \$5		CST \$7,884		
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453			PE \$5		CST \$2,421			
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616			PE \$5		CST \$549			
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671			PE \$5		CST \$666			
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$2,500						CAP \$2,500		\$2.5M of LI Funds seeking additional \$2.5M TRIP funds
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700			PE \$5		CST \$2,447	CST \$3,528		

Table 2: Local Initiatives Program

Year -	Applicant/							DT\	WP FY 2023-20	27		Requested	
Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	FY 23	FY 24	FY 25	FY 26	FY 27	Funding	Notes
<u>22-1</u>	Boca Raton	<u>TBD</u>	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	<u>\$1,659</u>							<u>\$1,494</u>	
<u>22-2</u>	<u>SFRTA</u>	<u>TBD</u>	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	<u>\$3,500</u>							<u>\$3,500</u>	Seeking additional \$2.5M in TRIP funds
22-3	Palm Beach Gardens	<u>TBD</u>	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	<u>\$4,634</u>							<u>\$3,610</u>	
22-4	<u>Palm Tran</u>	<u>TBD</u>	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	install electric charging at	<u>\$5,000</u>							<u>\$5,000</u>	
<u>22-5</u>	<u>Delray Beach</u>	<u>TBD</u>	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	<u>\$2,531</u>							<u>\$1,659</u>	
<u>22-6</u>	<u>Palm Tran</u>	<u>TBD</u>	<u>Countywide</u>	Bus Stop Improvements	<u>\$5,000</u>							<u>\$5,000</u>	
<u>22-7</u>	<u>ITID</u>	<u>TBD</u>	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	<u>\$627</u>							<u>\$442</u>	
				Cost Summary	\$200,739	\$40,164	\$36,533	\$16,792	\$29,197	\$16,077	\$22,864	\$22,855	

Transportation Alternative Projects

Project Selection Process

Transportation Alternative projects are selected from an annual competitive application process based on the Goals, Objectives and Values in the adopted LRTP; these projects are then ranked by the Vision Zero Advisory Committee (VZAC) and approved by the TPA Governing Board. The VZAC ranking and project scores for the 2022 application cycle are attached as Exhibit A.

Project Funding

Construction of Transportation Alternative Projects proposed for inclusion in the TIP is funded with federal Surface Transportation Block Grant (STBG) Transportation Alternative (TA) set-aside funds on a cost reimbursement basis for eligible expenses and supplemented with local funds. Design of the project is funded by the applicant no less than two years prior to construction funding availability. Projects that are new to the list are typically programmed in the 3rd year – Fiscal Year 2026.

Programmed Funding in Adopted FY 23-27 TIP (Federal Funds Only): ~\$10.4M (additional \$6.3 million of local funding)

Anticipated 3-Year Funding Level from LRTP: ~\$9.3M (\$3.1M/yr)

Amount needed to fund all phases of remaining priorities: ~\$3.35M

The TPA requests the following for the FY 23-27 Transportation Alternatives Priority Project List:

• Program construction/implementation of four (4) new 2022 projects from 2022 Transportation Alternatives application cycle.

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Veer	Amuliaamt /				Total					Curr	ent FY 2023-202	Current FY 2023-2027 TIP			
Year - Rank	Applicant/ Lead Agency	Proi. No.	Location	Description	Total Cost	< FY 23	FY 2	23	F'	Y 24	FY 25	FY 26	FY 27	Requested Funding	Notes
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423			CST	\$927					
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325									Construction late 2022
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998									Construction Sept 2022
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723									Construction Sept 2022
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869									Construction late Summer 2022
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$5	CST \$	\$1,640							
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5	CST S	\$3,242							
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path with fence on south side of roadway	\$190	\$5			CST	\$1,185					Anticipated to be withdrawn
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$5	CST	\$407							
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$5			CST	\$1,090					
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$120	\$105	CST S	\$1,015							
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889	\$5			CST	\$1,889					
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281				CAP	\$281					

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Voor	Applicant/				Total		Current FY 2023-2027 TIP					snown in \$1,000s		
Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Cost	< FY 23	FY 23	FY 24	FY 25		FY 26	FY 27	Requested Funding	Notes
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405		PE \$	5	CST \$1	400				
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274		PE \$	5	CST \$1	.269				
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M- 1 Canal	Construct 10' shared use path and 8' pathway	\$1,663		PE \$	5	CST \$1	.658				
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739		PE \$	5	CST	734				
22-1	<u>ITID</u>	<u>TBD</u>	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	<u>\$1,530</u>								<u>\$985</u>	
22-2	Palm Beach Gardens	<u>TBD</u>	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	<u>\$1,556</u>								<u>\$1,000</u>	
22-3	West Palm Beach	<u>TBD</u>	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	<u>\$1,052</u>								<u>\$594</u>	
<u>22-4</u>	Royal Palm Beach	<u>TBD</u>	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$934	4	4						\$773	

Cost Summary \$25,236 \$5,474 \$6,324 \$5,372 \$5,061 \$3,353

Exhibit A: 2022 TPA Grant Funding Cycle Applications

2022 Local Initiatives Applications

TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
25.2	Boca Raton	SW 18 th Street from Military Trail to Addison Avenue	Construct 10' shared use pathway and missing crosswalks	\$1,494,478	Eligible
25.0	SFRTA - Tri-Rail Service	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$3,500,000	Eligible
24.5	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$3,609,720	Eligible
20.0	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000,000	Eligible
17.8	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$1,658,549	Eligible
15.0	Palm Tran	Countywide	Bus Stop Improvements	\$5,000,000	Eligible
11.6	Indian Trail Improvement District	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$441,971	Eligible

2022 Transportation Alternatives Applications

VZAC RANK	TPA SCORE	APPLICANT	LOCATION	DESCRIPTION	FUNDING REQUEST	STATUS
1	44.2	Indian Trails Improvement District	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$985,319	Eligible
2	42.3	City of Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,000,000	Eligible
3	27.8	Village of Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signs	\$594,197	Eligible
4	26.5	City of West Palm Beach	49th St from Greenwood Ave to North Flagler Dr	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$773,475	Eligible









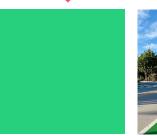








PALM BEACH TPA FY 23 STRATEGIC PLAN



















July 2022
PalmBeachTPA.org

PALM BEACH Transportation Planning Agency

301 Datura Street West Palm Beach, FL 33401

Phone: 561.725.0800 Email: info@PalmBeachTPA.org

PalmBeachTPA.org

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Murray by phone at 561-725-0813 or by email at MMurray@PalmBeachTPA.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

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2

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Commissioner Katherine Waldron

Florida Department of Transportation

(non-voting advisory member)
District Four Secretary Gerry O'Reilly

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STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



To collaboratively plan, prioritize and fund the transportation system.



A safe, efficient and connected multimodal transportation system.

GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA's Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported

by specific actions and measurable outcomes to monitor progress and promote accountability.



ENGAGE THE PUBLIC

Ac	tion	Outcome(s)
Α	Promote interactive comment map Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
В	Expand social media following Increase social media engagement	4,000 followers and 25,000 impressions/month 4,500 followers 30,000 impressions/month
С	Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D	Increase Public Awareness of the TPA	40-75 TPA-related media stories
Е	Present TPA initiatives to partner agencies and groups	15-20 presentations



PLAN THE SYSTEM

Act	ion	Outcome(s)
Α	Refine countywide mobility vision and funding plan	Refined Vision Plan
₽	Commence multimodal studies on transit plan corridors	2 new studies
€ <u>B</u>	Conduct pedestrian and bicycle safety field reviews	5 locations
Ð <u>C</u>	Implement and update-Vision Zero Action Plan	Updated Plan Status Update
E	Update Complete Streets Design Guidelines	Updated Design Guidelines
F	Analyze impacts of pandemic on current and future travel patterns	Report



PRIORITIZE FUNDING

Act	tion	Outcome(s)
Α	Create State Road Modifications (SRM) scoring system Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	New scoring system 5 safety projects prioritized
В	Support and track applications for discretionary grants	3 applications <u>Tracking system</u>
€	Establish application process for safety projects	New application process
Ð <u>C</u>	Advocate for TPA adopted legislative and policy positions Participate in the creation of MPOAC Legislative Priorities and Policy Positions	Amended laws and policies Adopted MPOAC Legislative Priorities and Policy Positions



IMPLEMENT PROJECTS

Ac	tion	Outcome(s)
Α	Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	50 projects
В	Publish Annual System Report Card	Report Card
С	Support accelerated project delivery by partner agencies Assist municipalities with project identification and grant application submittals	4 <u>projects submittals</u>
D	Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Report

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COLLABORATE WITH PARTNERS

Act	tion	Outcome(s)
Α	Assist local governments with transportation and mobility studies and plans	3 4 local studies/plans
В	Conduct events on topics of interest	4 events
С	Create mobility options video Create "How to Ride" Mobility Options videos	<u>5</u> video <u>s</u>
D	Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Summary Report
<u>E</u>	Conduct mobile tours with partner agencies to experience local transportation facilities and services	4 tours



ADMINISTER THE AGENCY

Ac	tion	Outcome(s)
Α	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
В	Modify TPA Committees to support TPA Initiatives Update Board and Committee onboarding resources	Revised Operating Procedures Updated handbook, video, and workshop
С	Pursue distinguished workplace designations	1 <u>new</u> designation
D	Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY-21 22 Financial Report
Е	Provide Strategic Plan Report	Report

MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created "report cards" that summarize the TPA's prior performance in relation to achieving TPA Board objectives. The annual report cards for FY 2022 and FY 2021 are provided on the following pages.



FY 22 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes

ENGAGE	THE PUBLIC	
Action	Outcome(s)	Status
A. Promote interactive comment map	Received 194 comments	
B. Expand social media following	4,084 followers as of 6/28/22 Avg. 32,261 impressions/month	V
C. Conduct or support outreach events and campaigns	632 respondents 3,198 participants	V
D. Increase public awareness of the TPA	44 TPA-related media stories	V
E. Present TPA initiatives to partner agencies and groups	31 presentations	V

A GOAL 2	PLAN T	HE SYSTEM	
Action		Outcome(s)	Status
A. Refine countywide mobility vision and	funding plan	Refining transit projects Drafting LRTP scope	
B. Commence multimodal studies on train	nsit plan corridors	Tri-Rail Coastal Link, Okeechobee Blvd. & SR 7, US 1 & Lake Worth Beach CS	⋖
C. Conduct pedestrian and bicycle safety	field reviews	5 locations	V
D. Implement and update Vision Zero Ac	tion Plan	Updated Action Plan adopted	V
E. Update Complete Streets Design Guid	elines	Work order issued 12/21	
F. Analyze impacts of pandemic on curre patterns	ent and future travel	Report published 12/21	V

GOAL 3	PRIORIT	IZE FUNDING	
Action		Outcome(s)	Status
A. Create State Road M	Nodifications (SRM) scoring system	Board adopted policy 11/21	V
B. Support applications	for discretionary grants	Supported 12 applications	V
C. Establish application	process for safety projects	Integrated safety scoring in SRM	
D. Advocate for TPA ac	dopted legislative and policy positions	MPOAC Leg. Priorities and Policy Positions adopted May 2022	 ✓

	GOAL 4	IMPLEME	NT PROJECTS	
Act	tion		Outcome(s)	Status
		s in FDOT, County and City project TPA vision and priorities and consider	Engaged stakeholders and reviewed 64 projects	V
В.	Publish annual syste	m report card	Presented report card in February and March 2021	V
C.	Support accelerated	project delivery by partner agencies	I-95 at PGA Blvd. and private local bus operating assistance	V
		n and use of SCETS tax revenue, ue, and construction funds allocated for s. 334.044(26), F.S.	Report in TIP document to be adopted June 2022	V

	GOAL 5	COLLABORATE	WITH PARTNERS	
Actio	on		Outcome(s)	Status
	Assist local governm tudies & plans	ents with transportation and mobility	Assisted with 3 active local studies	V
B. C	Conduct events on t	opics of interest	Conducted 11 events	V
c. c	Create mobility option	ons video	Video completed June 2022	V
	acilitate discussion ocal comprehensive	of LRTP projects and their inclusion in plans	Collecting comprehensive plans and starting outreach for LRTP	

SC GOAL GOAL		ADMINISTE	R THE AGENCY	
Action			Outcome(s)	Status
	rd member and staff tra ferences, local worksho	aining (MPOAC Institute, ops)	Provided >60 trainings	V
B. Modify TPA	Committees to support	TPA initiatives	Vision Zero Advisory Committee approved in February 2022	V
C. Pursue disti	nguished workplace des	signations	1 designation	V
	rterly financial summari sive Annual Financial Re		Provided quarterly reports CAFR to be completed by 6/22	
E. Provide Stra	tegic Plan report		Provided annual report card	V



FY 21 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes

GOAL 1	ENGAG	E THE PUBLIC	
Action		Outcome(s)	Status
A. Promote interactive	comment map	Received <50 comments	X
B. Expand social media outreach		Posted ~50 items per month	♦
C. Conduct or support of	outreach events and campaigns	>2,000 event participants <150 respondents	♦
D. Update video explair	ning role of the TPA	Finalized video in June 2021	√
E. Provide live online a	ccess to Board meetings	Provided access in January 2021	V

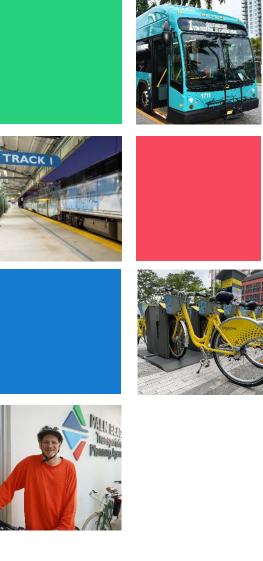
	P GOAL 2	PLAN T	HE SYSTEM	
Ac	tion		Outcome(s)	Status
A.	Commence multimod	dal studies on transit plan corridors	Okeechobee Blvd / SR-7 & US-1	√
B.	Conduct pedestrian	and bicycle safety field reviews	Delray, RPB, PBG, & Jupiter	V
C.	Publish Long Range report	: Transportation Plan implementation	Published in FY 21-25 TIP adopted in July 2020	V
D.	Create Smart Palm B add new data, and s	each website to improve existing data, hare data	PalmBeachTPA.org/Data website created in June 2021	V
E.	Create Complete Str	eets Opportunities Plan	Draft plan completed June 2021	
F.	Analyze impacts of patterns	pandemic on current and future travel	Draft analysis coming Fall 2021	

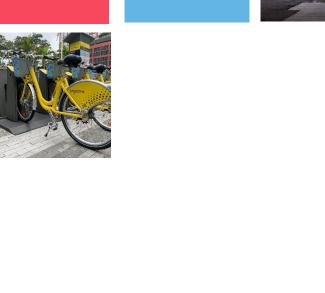
PRIORITI	ZE FUNDING	
Action	Outcome(s)	Status
A. Notify partners of funding opportunities	Notified via website, reports, social media, e-news	V
B. Update LI/TA Scoring System to ensure projects advance TPA Priorities	Updated scoring system in October 2020 and March 2021	V
C. Support applications for discretionary grants	Supported 5 discretionary grant applications supported	V
D. Identify safety projects within TPA priority list	TPA staff is working on application process with FDOT	
E. Advocate for law and policy changes to allow multimodal projects to compete evenly with road capacity projects	Fed reauthorization underway, some State changes passed	

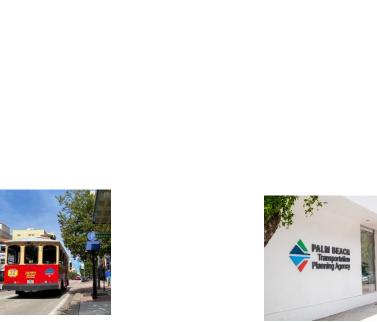
	GOAL 4	IMPLEMEN	T PROJECTS	
A	ction		Outcome(s)	Status
A.	5 5	s in FDOT, County and City project TPA vision and priorities and consider	Engaged with stakeholders and reviewed >60 projects	V
В.	Publish annual syste	m report card	Presented report card in February and March 2021	V
C.	Provide TPA Priority	Projects status report	Provided monthly as of February 2021	V
D.	Support accelerated	project delivery by partner agencies	Advanced Palm Beach signal interconnect to FY 22 and Kyoto Gardens Dr to FY 23	V
E.		n and use of SCETS tax revenue, ue, and MCORES project impacts on TPA	Reported in TIP document adopted in June 2021	V

GOAL 5	COLLABORATE	WITH PARTNERS	
Action		Outcome(s)	Status
A. Collect ped/bike act	ivity counts	9 sites active in June 2021	
B. Assist local governm	nents with transportation studies & plans	Assisted with 7 local studies	V
C. Conduct workshops	on topics of interest	Conducted 9 workshops	V
D. Create Complete Str	reets project video	Draft video in June 2021	
E. Facilitate discussion local comprehensive	of LRTP projects and their inclusion in eplans	Draft report coming in Fall 2021	

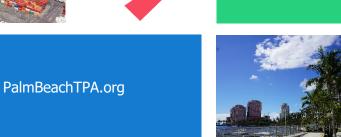
SC GOAL	ADMINISTER THE AGENCY		
Action		Outcome(s)	Status
A. Provide board member training (MPOAC Institute, national conferences, local workshops)		Provided 19 trainings	V
B. Provide TPA Staff Training		Provided >40 trainings	V
C. Pursue distinguished workplace designations		Achieved 2 designations	✓
D. Provide quarterly and comprehensive annual financial reports		Provided reports & draft CAFR	
E. Provide Strategic Plan report		Provided annual report card	V

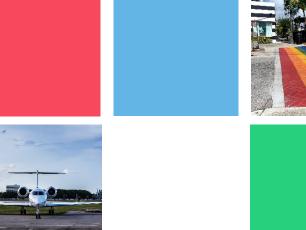




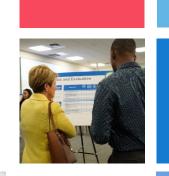




















Summary Points of the June 16, 2022 Governing Board Meeting

PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at PalmBeachTPA.org/Board

Adopted a Dump the Pump Day Proclamation – The Board recognized June 17, 2022 as Dump the Pump day and encouraged transit ridership as a safe, equitable, and sustainable mode of transportation.

Executive Director Recruitment Update – Slavin Management Consultants provided an update on the status of the Executive Director job search and noted preliminary interviews would be occurring for a short list to be provided to the Executive Committee. The Board requested this item be resolved by the July 21 meeting.

Approved Technical Advisory Committee (TAC) Appointment – The Board approved appointment of Yash Nagal as Alternate for Palm Tran.

Approved Vision Zero Advisory Committee (VZAC) Appointment – The Board approved appointment of Bruce Guyton as Representative and Chris Walker as Alternate for Palm Tran.

Adopted TPA Resolution 2022-08 – The Board approved the TPA Financial Policies that codify the requirements, expectations, and reporting to be delivered by TPA staff and ensure compliance with all federal and state regulations for financial controls.

Adopted TPA Resolution 2022-09 – The Board approved an amendment to the TPA Operating Procedures with modifications to the Executive Committee's duties.

Adopted TPA Resolution 2022-10 – The Board approved the TPA to reimburse travel expenses for up to twelve (12) participants to attend a peer exchange on September 29-30, 2022 in Austin, TX to learn about their enhanced transit plans.

Adopted TPA Resolution 2022-11 - The Board approved Amendment #4 to the TPA's Fiscal Year (FY) 22-26 Transportation Improvement Program (TIP) to modify an existing project – I-95 at Belvedere Rd (FM# 444121-1) and add a new project – I-95 at PGA Blvd (FM# 449280-1).

Adopted TPA Resolution 2022-12 – The Board approved the TPA's FY 23-27 TIP, which is the five-year funding program for transportation projects in Palm Beach County. This program was developed in collaboration with the Florida Department of Transportation (FDOT) and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. The program reflects revenue expectations for the next five fiscal years and shows phases and funding sources by year for each project

Florida Rail Safety Initiatives – FDOT staff presented an overview of the Florida Rail Safety Initiatives to identify and mitigate rail safety challenges, including implementation of engineering, enforcement, education, and emergency response strategies. For more information, visit: FDOT.gov/Rail.

Environmental Research Paper - Citizen's Advisory Committee member, Michael Fitzpatrick, provided a presentation of his research paper that outlines research on environmental factors in transportation. The Board members presented encouraged Mr. Fitzpatrick to work with TPA staff and interested members on this initiative but took no formal action.

TPA Operating Procedures Review – TPA staff provided an overview of the TPA advisory committees, including committee charge, membership, and process for adding committee member items to a committee agenda and to a TPA Board agenda for review and action.

Project Scheduling Report –July 2022 Phases occurring within the next 90 days



Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	FDOT conducts public information workshop.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Larry Wallace at larry.wallace@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	city				
4435901	I-95 AT PGA BLVD	ADD SPECIAL USE LANE	FDOT	Construction Notice to Proceed (NTP)	7/13/2022
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	FDOT	Production	8/1/2022
4397581	I-95 AT INDIANTOWN RD	INTERCHANGE - ADD LANES	FDOT	Biddability	8/4/2022
4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE - ADD LANES	FDOT	Execution Date (Design)	8/5/2022
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	INTERSECTION IMPROVEMENT	FDOT	Initial Field Review	8/22/2022
4397591	I-95 AT BELVEDERE RD NB	INTERCHANGE - ADD LANES	FDOT	Letting	9/2/2022
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	FDOT	Production	9/6/2022
4365191	I-95 AT 45TH ST	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	9/19/2022
State Roc	ad Modifications				
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	7/5/2022
4416321	LAKE WORTH RD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	7/23/2022
4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	FDOT	PSE Meeting	8/16/2022
4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	FDOT	Biddability	8/25/2022
Local Init	iatives Program				
4460921	OKEECHOBEE BLVD AT FOLSOM RD	ROUNDABOUT	PALM BEACH COUNTY	Kickoff Meeting	9/19/2022
Transport	ation Alternatives Program				
4460841	VARIOUS LOCATIONS ALONG HOLLY DRIVE	SIGNING/PAVEMENT MARKINGS	PALM BEACH GARDENS	Production	8/1/2022
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	PALM BEACH COUNTY	LAP Commitment	9/2/2022
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	BOYNTON BEACH	LAP Commitment	9/2/2022
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN BRIDGE	FDOT	Constructability Plans	9/15/2022
4460801	OKEECHOBEE BLVD FROM A RD TO FOLSOM RD	BIKE PATH/TRAIL	PALM BEACH COUNTY	Kickoff Meeting	9/19/2022
Other FD	OT & Local Projects				
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	FDOT	Construction Notice to Proceed (NTP)	7/6/2022
4456231	I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST	LIGHTING	FDOT	Production	8/1/2022
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	FDOT	Initial Field Review	8/4/2022
4475491	FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD	LIGHTING	FDOT	Initial Field Review	8/5/2022
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES	LANDSCAPING	FDOT	Biddability	8/18/2022
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	FDOT	Initial Field Review	8/22/2022
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	FDOT	Initial Field Review	8/22/2022

Report as of 6/27/2022

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4458821	SR-7/US-441 AT LAKE WORTH RD	INTERSECTION IMPROVEMENT	FDOT	Initial Engineering	8/23/2022
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Agency Scope Review	9/14/2022
4492791	OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD	LIGHTING	FDOT	Execution Date (Design)	9/16/2022
4492801	I-95 AT PGA BLVD/SR-786 NB TO WB OFF-RAMP	SKID HAZARD OVERLAY	FDOT	Kickoff Meeting	9/21/2022
Major Ma	aintenance				
4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE- REPAIR/REHABILITAT ION	FDOT	Biddability	7/1/2022
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Agency Scope Review	7/6/2022
4460991	US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	RESURFACING	FDOT	Biddability	7/7/2022
4461031	MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR	RESURFACING	FDOT	Biddability	7/7/2022
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Public Information Workshop	8/4/2022
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	RESURFACING	FDOT	Execution Date (Design)	8/5/2022
4484371	BOYNTON BCH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR	RESURFACING	FDOT	Execution Date (Design)	8/5/2022
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Execution Date (Design)	8/5/2022
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Initial Engineering	8/8/2022
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	Public Information Workshop	8/9/2022
	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	Public Information Workshop	8/11/2022
	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	PSE Meeting	8/11/2022
	A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT	RESURFACING	FDOT	Initial Engineering	8/12/2022
4476691	E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A	RESURFACING	FDOT	Initial Field Review	8/15/2022
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	PSE Meeting	8/16/2022
	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Initial Engineering	8/16/2022
	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Public Information Workshop	8/18/2022
4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	PSE Meeting	8/18/2022
4461051	STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Constructability Plans	8/24/2022
4461761	A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	Constructability Plans	8/24/2022
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	PSE Meeting	8/25/2022
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	Biddability	8/25/2022
4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	Biddability	8/29/2022
4460971	BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS	RESURFACING	FDOT	Letting	9/2/2022
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Execution Date (Design)	9/2/2022
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Biddability	9/6/2022

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4457691	A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	BRIDGE- REPAIR/REHABILITAT ION	FDOT	Production	9/6/2022
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	Biddability	9/20/2022
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Initial Engineering	9/26/2022



Pedestrian and Bicycle Quarterly Fatal Crash Analysis

January – March 2022

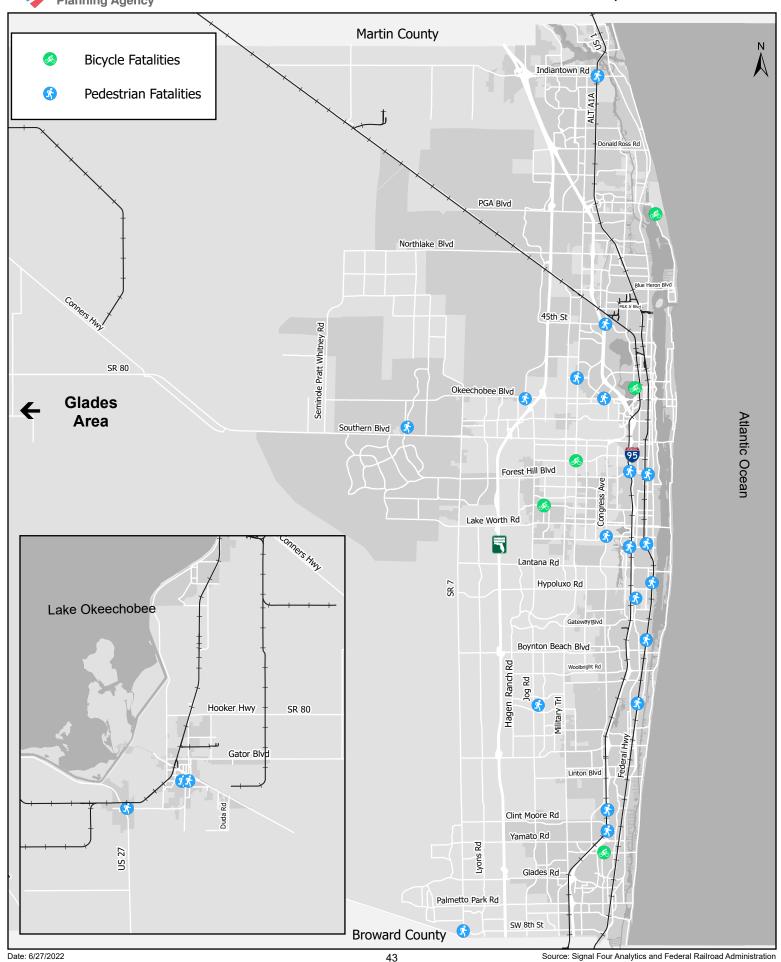
The general information, individual information and crash diagram were taken from crash reports downloaded from the Signal Four Analytics – University of Florida GeoPlan Center website and the Federal Railroad Administration Office of Safety Analysis data portal and reformatted for this analysis. The crash summary and potential actions were compiled by TPA staff and consultants.

Some key tips for understanding the summaries are included below:

- **Posted Speed:** Data for Posted Speed (Major Road) is always included; data for Posted Speed (Minor Road) is only included when the crash takes place at an intersection.
- **Harmful Event:** Identifies the first injury-producing event that characterizes the traffic crash type.
- **Person:** "V" stands for Vehicle; "P" stands for Person; "NM" stands for Non-Motorist. Either "P" or "NM" may be used to reference a pedestrian or bicyclist.
- **Contributing Action:** Identifies the actions/circumstances of the driver or non-motorist that may have contributed to the crash.
- **Vision:** Identifies whether or not the driver's vision was obstructed by environmental, roadway or built environment conditions.
- Alcohol/Drugs: Identifies suspected drug or alcohol use.
- **Severity:** Identifies the severity of injuries sustained by persons involved in the traffic crash.
- Potential Actions: Identify possible engineering, enforcement or education actions that
 roadway owners or relevant stakeholders could explore as countermeasures. Resources to
 identify potential actions include, but are not limited to, the Highway Safety Manual, Crash
 Modification Factor Clearinghouse, Federal Highway Administration, U.S. Department of
 Transportation Highway Safety Improvement Program Manual, Florida Department of
 Transportation Design Manual, Manual on Uniform Traffic Control Devices, the Signal Timing
 Manual and the TPA's Vision Zero Action Plan.

Please note that the crash summary and potential actions are preliminary and do not represent any formal conclusions, legal or otherwise. The potential actions are TPA recommendations to stakeholders.

Fatal Ped/Bike Crashes - Jan 1 to Mar 31, 2022



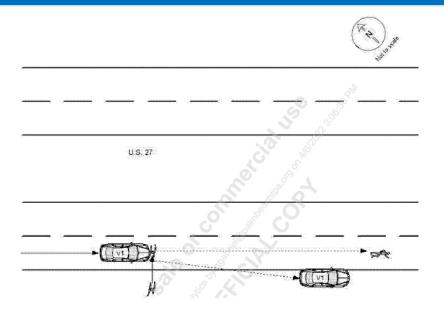


HSMV Crash Report No. 24798252

eneral Information								
Crash Location	US-27/SR-80 (a State road) 3,800* feet east of Corkscrew Boulevard (a County road)							
Google Maps	https://goo.gl/maps/hxwexGwf6	os://goo.gl/maps/hxwexGwf69PvqQfu7						
Crash Date	Saturday, January 1, 2022	Time of Crash	2:00 p.m.	Posted	Speed (Major)	65 MPH		
Weather	Clear	Road Surface	Dry	Dry Posted Speed (Minor) -				
Lighting	Daylight	Harmful Event	nt Collision with pedestrian					

Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity	
V1 Driver	No contributing action	M/60	Not Obscured	No	No	No	None	
P1 Pedestrian	Darted/Dashed	F/57	-	-	No	No	Fatal	

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling eastbound/southbound along US-27 in the travel lane adjacent to the right shoulder. Pedestrian 1 (P1) was on a private driveway running northbound toward the road. P1 darted onto the roadway and was struck by V1. P1 was transported to St. Mary's Medical Center where they later succumbed to the injuries sustained in the crash.

* 3,800 feet may be an estimate as the location would be west of the coordinates noted in the report.

Potential Actions

No potential actions are recommended at this time.

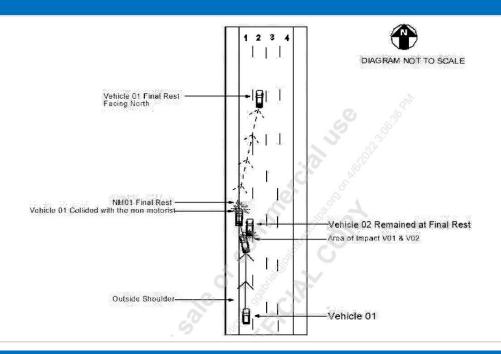


HSMV Crash Report No. 24890007

eneral Informa	tion						
Crash Location	I-95/SR-9 (a State road) northbound 1,500 feet south of Congress Avenue exit (a County road)						
Google Maps	https://goo.gl/maps/5hv3TVQZf	https://goo.gl/maps/5hv3TVQZFUM2WJGi8 Municipality Boca Raton					
Crash Date	Sunday, January 2, 2022	Time of Crash	12:53 a.m.	Posted	Speed (Major)	65 MPH	
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)		-	
Lighting	Dark-Not Lighted	Harmful Event	Collision with pedestrian				

Individual Inforn	ndividual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	No contributing action	M/34	Not Obscured	No	No	No	None		
NM1 Non-Motorist	No contributing action**	F/23	-	-	No	No	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound on I-95 in the travel lane adjacent to the left shoulder. Non-Motorist 1 (NM1) was standing on the left shoulder downstream, with their vehicle (V2) stopped in the same lane due to a previous traffic crash. The driver of V1 swerved onto the left shoulder to avoid V2. This resulted in V1 colliding with NM1. NM1 was transported to Delray Medical Center where they were pronounced deceased.

- * Roadway Information within the police report is misleading.
- ** The report notes that the NM1 was wearing dark clothing.

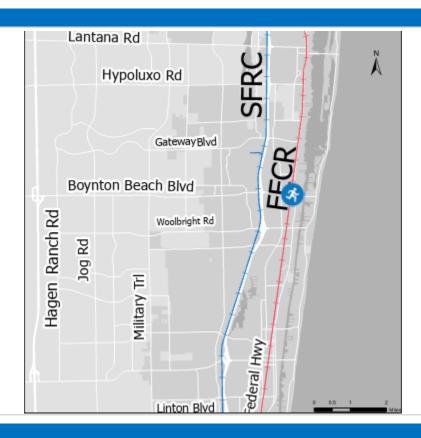
- 1. FDOT to evaluate improving lighting conditions and make improvements if appropriate.
- 2. Consistent with TPA Vision Zero Action Plan Cultural Action 3.3, Palm Beach TPA to collaborate with FDOT and other partner agencies to implement a Vision Zero media and public education campaign, including the best practices to prevent secondary accidents and recommendations about traffic accident management best-practices. Such interagency efforts could build upon existing campaigns such as FDOT's January Move Over, Florida!
- 3. FDOT to evaluate displaying safety reminders for driver \$\frac{4}{2}\$ o stay in the vehicle, if possible, until help arrives on Dynamic Message Signs (DMS).



General Information									
Crash Location	FEC Railroad near NE 10 th Avenue (a City road)								
Google Maps	https://goo.gl/maps/h55Tqtbwa	ttps://goo.gl/maps/h55TqtbwzZKddznL8							
Crash Date	Tuesday, January 4, 2022	Time of Crash	7:48 a.m.	Posted	Speed (Major)				
Weather	-	Road Surface	- Posted Speed (Minor) -						
Lighting	- Harmful Event Struck by on-track equipment (Brightline Train – moving)								

Individual Information							
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
P1 Pedestrian	Trespassing	-/33	-	-	-	-	Fatal

Crash Diagram



Crash Summary

A pedestrian (P1) trespassed the FEC railroad right-of-way near NE 10th Avenue and ran across the tracks from west to east. The pedestrian was hit by a Brightline train resulting in a fatality. The report lacks further narrative details.

- 1. Palm Beach TPA to work with Brightline, FEC, and the City of Boynton Beach to evaluate pedestrian safety treatments for the study location including signage to promote mental health services and helpline, physical barriers, and anti-trespassing guard panels.
- 2. Brightline and FEC to explore technology to help identify trespassers and inform train operators of trespassing events.

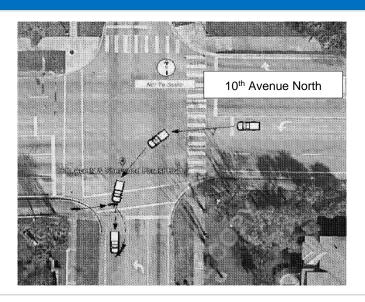


HSMV Crash Report No. 24798826

eneral Informa	tion								
Crash Location	South crosswalk of the intersection of 10 th Avenue N and Sherwood Forest Boulevard (both County roads)								
Google Maps	https://goo.gl/maps/atfCcFBSckYmwgBb7								
Crash Date	Monday, January 10, 2022	Time of Crash	12:12 p.m.	Posted	Speed (Major)	40 MPH*			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) 40 MPH					
Lighting	Daylight	Harmful Event	Collision with bicyclist						

Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity	
V1 Driver	No contributing action	M/58	Not Obscured	No	No	No	None	
B1 Bicyclist**	Failure to yield right-of-way	M/53	-	-	Unknown	Unknown	Fatal	

Crash Diagram



Crash Summary

Bicyclist 1 (B1) was traveling eastbound on the crosswalk, crossing the south leg of the intersection. Vehicle 1 (V1) was traveling westbound on 10th Avenue North, making a left turn to go south on Sherwood Forest Boulevard. B1 failed to stop on the DON'T WALK/UPRAISED HAND pedestrian signal as he entered the crosswalk. V1 struck B1 and B1 was transported to Delray Medical Center, where they later succumbed to the injuries sustained in the crash.

- * 10th Avenue N has posted speed limit of 40 MPH, not 45 MPH as noted in the crash report.
- ** B1 is referred to as P1 in Police Report narrative.

- 1. Consistent with TPA Vision Zero Action Plan Policy Action 3.3, Palm Beach TPA to collaborate with Palm Beach County to implement a Vision Zero media and public education campaign including recommendations for pedestrians and cyclists to cross the street safely.
- 2. Palm Beach County to examine the installation of high emphasis crosswalks for the remaining legs of the intersection.
- 3. Palm Beach County to work with County Traffic Engineering Division to further improve safety conditions at the subject intersection by implementing leading pedestrian interval (LPI) signal phasing, reducing cycle lengths, or implementing exclusive pedestrian phases during peak periods.
- 4. Palm Beach County to work with County Traffic Engineering Division to Install retroreflective backplates.

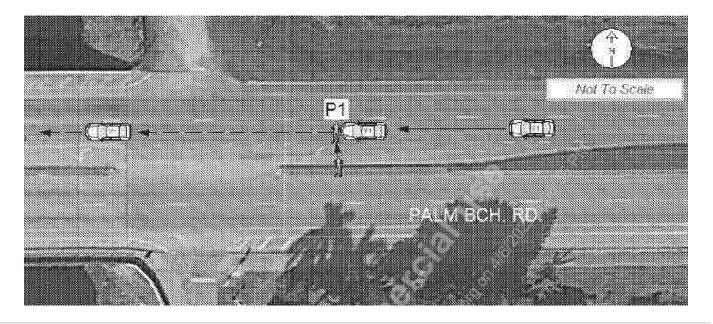


HSMV Crash Report No. 24799297

General Information									
Crash Location	SR-80/Palm Beach Road/MLK Boulevard (a State road) 1,300 feet east of US-27 (a State road)								
Google Maps	https://goo.gl/maps/j4TxVYx7tg	https://goo.gl/maps/j4TxVYx7tgc19BFC7 Municipality South Bay							
Crash Date	Monday, January 17, 2022	Time of Crash	3:57 a.m.	Posted	Speed (Major)	35 MPH			
Weather	Clear	Road Surface	Wet	Posted Speed (Minor) -					
Lighting	Dark-Not Lighted	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	F/27	Not Obscured	No	No	No	None			
P1 Pedestrian	In roadway improperly	M/42	-	-	Unknown	Unknown	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound on Palm Beach Road approaching the very dark* intersection of SW 2nd Avenue. Pedestrian 1 (P1) was traveling northbound crossing Palm Beach Road at an unsignalized intersection. V1 impacted P1 as P1entered the travel lane. P1 was then impacted by an unknown number of vehicles. P1 died due to injuries sustained in the crash.

* The police report states that "the area near the intersection was not illuminated by any lighting and was very dark." and the pedestrian was wearing dark clothing.

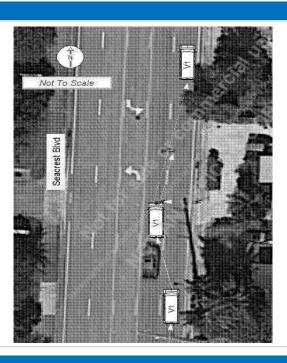
- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for Palm Beach Road based on context classification, historical crash data, and multimodal demand.
- 2. Palm Beach TPA to work with FDOT to evaluate the inclusion of lighting in the Resurfacing project along SR-80 from SR-25/US-27 to east of Glades Glen Drive (FM # 446100.1, Design PM is Kenzot Jasmin).
- 3. Palm Beach TPA to work with partner agencies to examine existing bus stop locations and ridership to evaluate potential bus stop consolidation and midblock crossing installation.



eneral Information									
Crash Location	Seacrest Boulevard (a County road) 250 feet north of Mentone Road* (a County road)								
Google Maps	https://goo.gl/maps/XaBSxwJQ0	GmLpSBBC8	_	Municipality Unincorporated		ed			
Crash Date	Monday, January 24, 2022	Time of Crash	6:13 a.m.	Posted	Speed (Major)	40 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) -					
Lighting	Dark-Lighted	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information										
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity				
V1 Driver	No contributing action	M/74	Not Obscured	No	No	No	None				
P1 Pedestrian	No improper action	M/39	-	-	No	No	Fatal				

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along Seacrest Boulevard. For an unknown reason, Pedestrian 1 (P1) was within the path of V1. The front of V1 struck P1. P1 was transported to Delray Medical Center where they were later pronounced deceased.

* Police report incorrectly states "Seacrest Blvd 259 ft North of N Seacrest Boulevard".

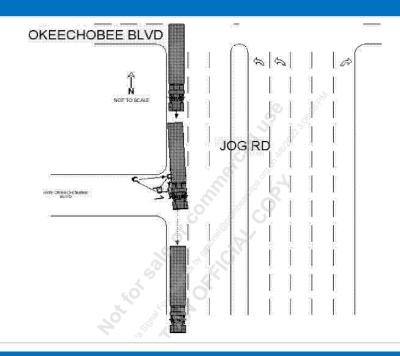
- 1. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to partner with local police department to provide motorists and pedestrians with education and awareness about rules of the road and distracted driving.
- 2. Palm Beach TPA to work with partner agencies to examine existing bus stop locations and ridership to evaluate potential bus stop consolidation and midblock crossing installation.
- 3. Palm Beach County to consider performing a pedestrian study to identify if a crosswalk to Palm Beach Memorial is justified per County PPM.



eneral Information									
Crash Location	log Road (a County road) 325 feet south of SR-704/Okeechobee Boulevard (a State road)								
Google Maps	https://goo.gl/maps/dYi7pBTFm	tps://goo.gl/maps/dYi7pBTFmNUSuTCK9 Municipality Unincorporated							
Crash Date	Wednesday, January 26, 2022	Time of Crash	6:09 a.m.	Posted	Speed (Major)	45 MPH			
Weather	Clear	Road Surface	Wet	Posted Speed (Minor)					
Lighting	Dawn	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	M/48	Not Obscured	No	No	No	None			
P1 Pedestrian	Failure to yield right-of-way	M/55	-	-	Unknown	Unknown	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was a truck with a 52-ft trailer, traveling southbound along Jog Road. Pedestrian 1 (P1) was traveling eastbound exiting the CVS parking lot, pushing a shopping cart. P1 walked into the path of V1. V1 was unable to avoid. P1 was impacted by V1 and was pronounced dead on the scene. P1 was noted to be experiencing homelessness.

- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for Jog Road based on context classification, historical crash data, and multimodal demand.
- 2. Consistent with Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to partner with local homeless shelters to provide safety measures, which may include bright clothing and pedestrian safety information.

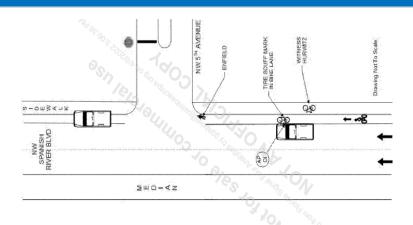




eneral Information										
Crash Location	Spanish River Boulevard (a City	panish River Boulevard (a City road) 50 feet east of NW 5 th Avenue (a City road)								
Google Maps	https://goo.gl/maps/CGKbPZsXt	pnBjkze6		Municipality	Boca Raton					
Crash Date	Friday, February 11, 2022	Time of Crash	12:25 p.m.	Posted	Speed (Major)	35 MPH				
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)						
Lighting	Daylight	Harmful Event	Collision with bicyclist							

Individual Inform	nation						
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
V1 Driver	Operating motor vehicle in careless/negligent manner	M/49	Not Obscured	No	No	No	None
B1 Bicyclist	No improper action	F/68*	-	-	No	No	Fatal

Crash Diagram





Crash Summary

Vehicle 1 (V1), a large pickup truck, was traveling westbound on Spanish River Boulevard in the outside lane. Bicyclist 1 (B1) was traveling on the westbound designated bicycle lane** of Spanish River Boulevard, ahead of V1. V1 driver claimed that there was a second vehicle on the inside travel lane which prevented them from merging to the inside lane, and that B1 was riding over the white line which separated the bicycle lane from the outside travel lane. As V1 approached, its right passenger mirror struck B1 from behind. B1 was pronounced deceased on scene.

* Local news (Palm Beach Post) article confirms B1 was 68 years old.

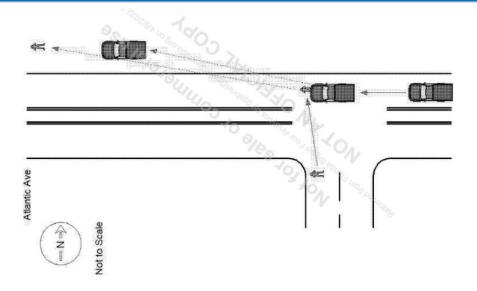
- 1. City of Boca Raton to consider evaluating the existing lane pavement marking conditions in the designated bicycle lane and upgrade based on their evaluation. In addition, it is recommended to consider corridor improvements for a wider designated bicycle lane along Spanish River Boulevard.
- 2. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to partner with local police department to host a safety awareness workshop at Florida Atlantic University, given the proximity to the University.



General Information									
Crash Location	SR-806/Atlantic Avenue (a State road) 1,800 feet east of SR-7/US-441 (a State Road)								
Google Maps	https://goo.gl/maps/Vu747g3EG	ps://goo.gl/maps/Vu747g3EGPaEBLLk6 Municipality Delray Beach							
Crash Date	Saturday, February 12, 2022	Time of Crash	6:57 p.m.	Posted	Speed (Major)	45 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) -					
Lighting	Dark-Not Lighted	Harmful Event	Collision with pedestrian						

Individual Inform	nation						
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
V1 Driver	No contributing action	M/30	Not Obscured	No	No	No	None
P1 Pedestrian	Dart/Dash	F/29	-	-	No	No	Fatal
P2 Pedestrian	Dart/Dash	F/1			No	No	Possible Injury*

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound along SR-806/Atlantic Avenue in the 9700 Block. Pedestrian 1 (P1) was traveling northbound, pushing Pedestrian 2 (P2) in a child cart. P1 darted onto the road while pushing P2, entering the path of V1. The front of V1 struck P1, knocking them onto the roadway. The child cart carrying P2 slid westbound and overturned on its side. P1 was pronounced deceased on scene. P2 was transported to Delray Medical Center due to injuries sustained in the collision.

* Police Report has inconsistent information about P2's injury status.

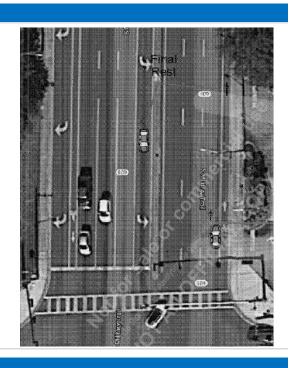
- 1. Palm Beach TPA to work with partner agencies to evaluate corridor pedestrian safety improvements along SR-860/Atlantic Avenue including sidewalk infills, corridor lighting, and pedestrian crossings.
- 2. FDOT to evaluate the installation of physical medians with landscaping to deter pedestrian midblock crossing.



General Information									
Crash Location	SR-809/Military Trail (a State road) 50 feet north of Summit Boulevard (a County road)								
Google Maps	https://goo.gl/maps/pZUDponD	tps://goo.gl/maps/pZUDponDbnRehfag8							
Crash Date	Sunday, February 13, 2022	Time of Crash	5:07 a.m.	Posted	Speed (Major)	40 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)					
Lighting	Dark-Lighted	Harmful Event	Collision with bicyclist						

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	M/25	Not Obscured	No	Unknown	Yes*	None			
B1 Bicyclist**	In roadway improperly	M/15	-	-	Unknown	Unknown	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound on SR-809/Military Trail crossing the intersection of Summit Boulevard on the travel lane adjacent to the right shoulder. Bicyclist 1 (B1) was riding downstream on the same travel lane with dark clothing and no bicycle lights. V1 struck B1 from behind and dragged them several feet where they came to final rest. B1 was transported to Saint Mary's Medical Center where they were pronounced deceased.

*Crash report was updated with an alcohol test result of 0.137 (0.08 is the legal limit in FL)

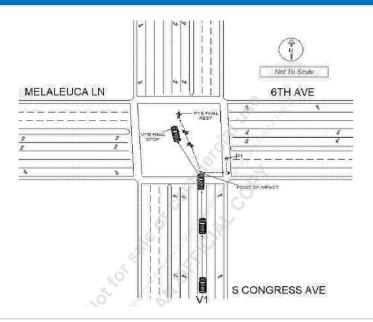
- 1. Consistent with TPA Vision Zero Action Plan Culture Action 3.4, Palm Beach TPA to include local school board as a part of the annual Vision Zero workshop.
- 2. Palm Beach TPA to work with partner agencies to spread awareness on proper bicycle attire and bicycle safety equipment.

^{**}B1 Bicyclist is referred to as P1 in Police Report.

General Inform	ation							
Crash Location Intersection of Congress Avenue (a County road) and 6 th Avenue S (a County road)								
Google Maps	https://goo.gl/maps/PbgJKr9beesC4MyHA			Municipality	ity Unincorporated			
Crash Date	Saturday, February 19, 2022	Time of Crash	7:11 a.m.	Posted	Speed (Major)	45 MPH		
Weather	Clear	Road Surface	Dry	Posted	-			
Lighting	Dawn	Harmful Event	Collision wit	h pedestrian				

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	M/38	Not Obscured	No	No	Test Pending	Possible			
P1 Pedestrian	Failure to Obey Traffic Signs	M/38*	-	-	No	No	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound in the middle through lane approaching the intersection of Congress Avenue and 6th Avenue S. Pedestrian 1 (P1) was traveling southbound on the east leg crosswalk, crossing the eastbound departure lanes. P1 suddenly began to travel westbound, outside of the crosswalk, during the DON'T WALK/UPRAISED HAND pedestrian signal and the northbound green through signal indications. P1 entered the path of V1, who did not have time to stop. P1 was impacted by V1 and was pronounced deceased on the scene.

* The birth date and address were the same for the driver and pedestrian which is possibly a mistake.

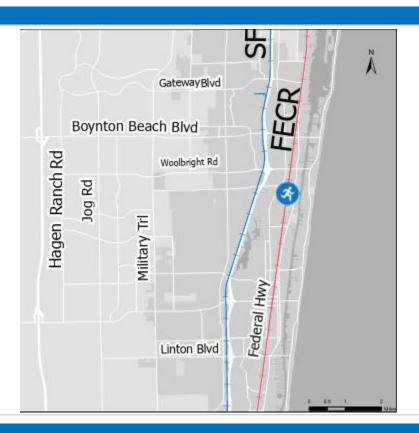
- 1. Palm Beach County to evaluate intersection improvements.
- 2. Palm Beach County to work with County Traffic Engineering Division to further improve safety conditions at the subject intersection by reducing cycle lengths, or implementing exclusive pedestrian phases during peak periods.
- 3. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, TPA to partner with the police department to host a safety awareness workshop at Palm Beach State College, given the proximity to the College.



General Informa	tion									
Crash Location	FEC Railroad, near Gulfstream Bo	EC Railroad, near Gulfstream Boulevard (a City road)								
Google Maps	https://goo.gl/maps/wKdAJkVer	jQepudd7	Municipality	Delray Beach						
Crash Date	Saturday, February 19, 2022	Time of Crash	8:02 a.m.	Posted	Speed (Major) -					
Weather	-	Road Surface	-	Posted Speed (Minor)						
Lighting	-	Harmful Event	iul Event Struck by on-track equipment (Brightline train – moving)							

Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
P1 Pedestrian	Trespassing/Standing	-/34	-	-	-	-	Fatal		

Crash Diagram



Crash Summary

A pedestrian (P1) trespassed the FEC railroad right-of-way near Gulfstream Boulevard and ran in front of a southbound Brightline train resulting in a fatality. The report lacks further narrative details.

- 1. Palm Beach TPA to work with Brightline, FEC, and the City of Delray Beach to evaluate pedestrian safety treatments for the study location including signage to promote mental health services and helpline, physical barriers, and anti-trespassing guard panels.
- 2. Brightline and FEC to explore technology to help identify trespassers and inform train operators of trespassing events.

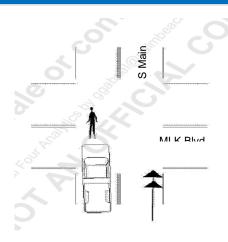


HSMV Crash Report No. 24801956

General Informa	tion								
Crash Location	ntersection of SR-80/South Main Street (a State road) and Dr Martin Luther King Jr Boulevard W (a City/State*								
Google Maps	https://goo.gl/maps/u5ZB2VTyV	nttps://goo.gl/maps/u5ZB2VTyVrA3DLy68							
Crash Date	Friday, February 25, 2022	Time of Crash	6:53 p.m.	Posted	Speed (Major)	35 MPH**			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) 35 MP					
Lighting	Dark-Lighted	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information										
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity				
V1 Driver	No contributing action	M/67	Not Obscured	No	No	No	None				
P1 Pedestrian	In roadway improperly	M/79	-	-	No	No	Fatal				

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along South Main Street crossing Dr Martin Luther King Jr Boulevard W as the traffic light turned green for the north-south approach. Pedestrian 1 (P1) ran from east to west along Dr Martin Luther King Jr Boulevard W. It was noted that P1 was wearing dark clothing and was not visible. V1 struck P1. P1 was transported to Lakeside Medical Center where they succumbed to the injuries sustained in the crash.

- * Dr Martin Luther King Jr Boulevard W is a City road west of Main Street and is a state road east of Main Street.
- ** Police report notes 45 MPH. However, 35 MPH speed limit was confirmed with TPA map and Google Maps.

- 1. Palm Beach TPA to work with partner agencies to identify corridor-wide transportation safety improvements along Dr Martin Luther King Jr Boulevard. Improvements could include high emphasis crosswalks, lighting improvements, and confirm existing pedestrian signal timings are adequate for crossing.
- 2. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to implement a Vision Zero media and public education campaign that includes transportation options for elderly drivers.
- 3. Palm Beach TPA to work with FDOT to evaluate and potentially improve pedestrian facilities, which may include the installations of audible pedestrian signal system (APS) and detectable warning surface pads at the intersection.
- 4. Palm Beach TPA to work with signal maintaining agencies to improve safety conditions at the subject intersection by implementing leading pedestrian interval (LPI) signal phasing, reducing cycle lengths, or implementing exclusive pedestrian phases during peak periods. This is especially applicable in areas where land use includes ped/bike generators.

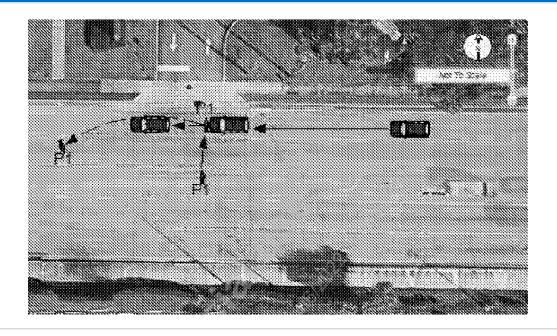
 56



ieneral Informa	tion								
Crash Location	community Drive (a County road) 200 feet west of SR-809/N Military Trail (a State road)								
Google Maps	https://goo.gl/maps/XYuTzoFsSl	PgfPb257	Municipality	Unincorporated					
Crash Date	Sunday, February 27, 2022	Time of Crash	1: 57 p.m.	Posted	Speed (Major)	35 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)		-			
Lighting	Davlight	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information										
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity				
V1 Driver	No contributing action	F/75	Not Obscured	No	No	No	None				
P1 Pedestrian	Dart/Dash	F/46	-	-	Unknown	Unknown	Fatal				

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound along Community Drive in the outermost lane approximately 200 feet west of SR-809/N Military Trail. Pedestrian 1 (P1) entered the roadway to cross Community Drive from south to north and into the path of V1. V1 hit P1. P1 suffered fatal injuries and was pronounced deceased at the scene.

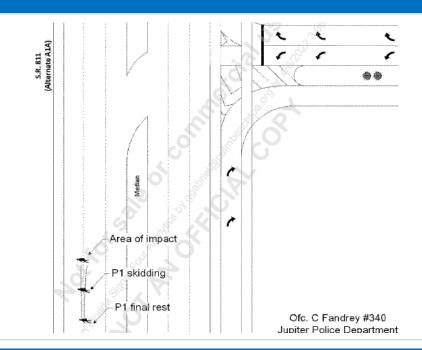
- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for Community Drive based on context classification, historical crash data, and multimodal demand.
- 2. Palm Beach County to evaluate geometric and safety improvements for the Wells Fargo driveway at 4567 Community Drive including access control and signage and pavement markings along Community Drive.



General Information SR-811/Alternate A1A (a State road) 1,300 feet south of SR-706/E Indiantown Road (a State road) **Crash Location Google Maps** https://goo.gl/maps/xa61BXFYENJL2G1q8 Municipality Jupiter **Crash Date** Thursday, March 3, 2022 Time of Crash 3: 42 a.m. Posted Speed (Major) 45 MPH Weather Clear **Road Surface** Dry Posted Speed (Minor) Lighting Dark-Not Lighted **Harmful Event** Collision with pedestrian

Individual Inform	Individual Information										
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity				
V1 Driver	No contributing action	Unknown/ Unknown	Unknown	Unknown	Unknown	Unknown	Unknown				
P1 Pedestrian	Unknown	Unknown/ Unknown	-	-	Unknown	Unknown	Fatal				

Crash Diagram



Crash Summary

A possible hit and run crash involving Pedestrian 1 (P1) occurred on SR-811/Alternative A1A approximately 1,300 feet south of SR-706/E Indiantown Road. There is no street lighting in the influence area of the crash. P1 was declared deceased on the scene by Jupiter Police officers. Additional details are not available as this case is pending further investigation.

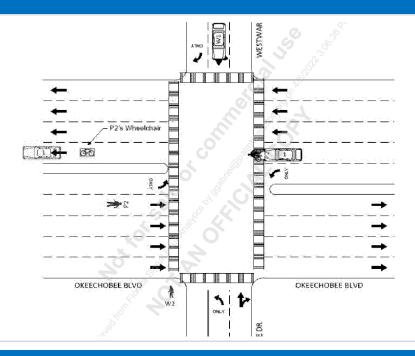
- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for SR-811/Alternative A1A based on context classification, historical crash data, and multimodal demand.
- 2. FDOT to evaluate lighting conditions and make improvements if appropriate along SR-811/Alternative. Particularly along the east side of the roadway which has a sidewalk and different land uses.



eneral Informa	tion								
Crash Location	R-704/Okeechobee Boulevard (a State road) at Loxahatchee Drive (a County road)								
Google Maps	https://goo.gl/maps/CRbiPVgFY	QwHpW5d9	Municipality	West Palm Beach					
Crash Date	Thursday, March 3, 2022	Time of Crash	7: 35 a.m.	Posted	Speed (Major)	45 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) 30 MPH					
Lighting	Daylight	Harmful Event	Collision with pedestrian						

Individual Inform	ndividual Information										
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity				
V1 Driver	No contributing action	M/26	Not Obscured	No	No	No	None				
P1 Pedestrian	Failure to obey traffic signs, signals, or officer	-	-	-	No	No	Fatal				

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound along SR-704/Okeechobee Boulevard In the innermost through lane approaching the intersection of Loxahatchee Drive. Pedestrian 1 (P1) was traveling southbound in a wheelchair in the crosswalk of the east leg of the intersection. A witness informed the officer that P1 was crossing SR-704/Okeechobee Boulevard during the "Don't Walk" indication (i.e., a solid red hand). V1 did not see P1 due to other vehicles obstructing their view and V1 struck P1. P1 was transported to the hospital and was later declared deceased. V1 initially fled the scene but later returned with family to the scene.

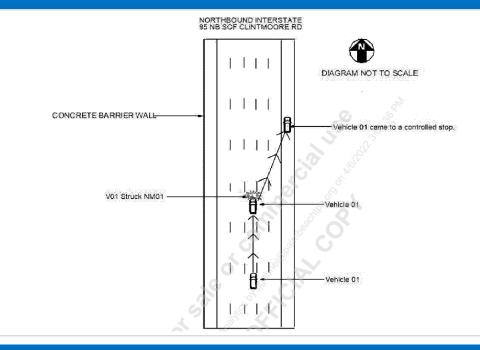
- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for SR-704/Okeechobee Boulevard based on context classification, historical crash data, and multimodal demand.
- 2. Palm Beach TPA to work with FDOT and Palm Beach County to identify transportation safety improvements at the intersection of SR-704/Okeechobee Boulevard and Loxahatchee Drive including high emphasis crosswalks, retroreflective backplates for traffic signal, and accessible pedestrian signals (APS).



General Informa	tion									
Crash Location	I-95 North (a State road) 500 fee	95 North (a State road) 500 feet south of Clint Moore Road (a State road)								
Google Maps	https://goo.gl/maps/2RuVpU660	QJBaubFw8	Municipality	Boca Raton						
Crash Date	Thursday, March 3, 2022	Time of Crash	11: 37 p.m.	Posted	65 MPH					
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)						
Lighting	Dark-Lighted	Harmful Event	Collision with pedestrian							

Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	No contributing action	M/59	Not Obscured	No	No	No	None		
P1 Pedestrian	In Roadway Improperly	F/18	-	-	Unknown	Unknown	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along I-95 in the outside center lane, approaching the Clint Moore Road/Jeffrey Street overpass. For reasons still under investigation, a person separated from their vehicle at which time became a pedestrian (P1) and landed upon the outside northbound travel lane. V1 was not able to maneuver around P1 and struck P1. Scene evidence indicated P1 was struck by multiple vehicles. V1 stopped and remained at the crash scene. P1 was declared deceased at the scene.

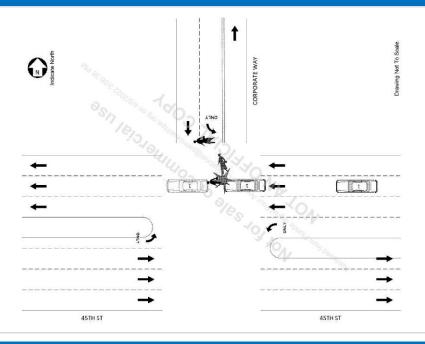
- 1. Palm Beach TPA to partner with Florida Highway Patrol for roadside assistance programs and education.
- 2. Palm Beach TPA and/or FDOT to explore TSM&O countermeasures related to Connected Vehicles and real-time notifications to motorists via Dynamic Message Signs (DMS).



General Informa	tion							
Crash Location	on 45 th Street (a County road) at Corporate Way (a City road)							
Google Maps	https://goo.gl/maps/GjxVzPXRq	nhYiUAQ9	Municipality	West Palm Beach				
Crash Date	Friday, March 4, 2022	Time of Crash	11: 51 p.m.	Posted	Speed (Major)	40 MPH		
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) 25 MPH				
Lighting	Dark-Not Lighted*	Harmful Event	Collision with pedestrian					

Individual Inform	Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	No contributing action	F/53	Not Obscured	No	No	No	None		
P1 Pedestrian	Dart/Dash	-	-	-	No	No	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound along 45th Street in the middle travel lane approaching Corporate Way. Pedestrian 1 (P1) was standing in the middle of the crosswalk of the north leg of the intersection and proceeded to cross 45th Street from north to south entering the intersection. V1 had a green traffic control light and the right of way, continued driving westbound, and did not see P1 in the middle of the roadway. V1 struck P1 and P1 was pronounced deceased at the hospital.

*Although from Google Street View it appears the intersection is equipped with street lighting; the police report indicates the crash occurred during dark-not lighted conditions.

Potential Actions

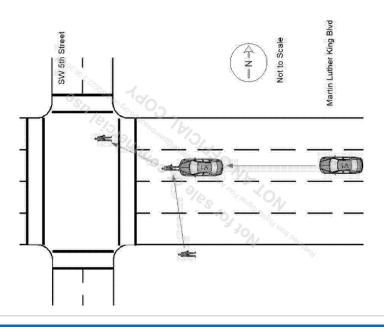
1. Palm Beach TPA to work with partner agencies to evaluate the lighting conditions at the subject intersection and along the corridor and improve lighting conditions if needed.



General Informa	tion								
Crash Location	Dr Martin Luther King Jr Bouleva	Martin Luther King Jr Boulevard W (a City road) at SW 5 th Street (a City road)							
Google Maps	https://goo.gl/maps/BcAyM7tRo	co8phKGDA	Municipality	Belle Glade					
Crash Date	Tuesday, March 8, 2022	Time of Crash	6: 02 p.m.	Posted	Speed (Major)	25 MPH			
Weather	Clear	Road Surface	Dry	Posted	Speed (Minor)	25 MPH			
Lighting	Daylight*	Harmful Event	Collision wit	h pedestrian					

Individual Inform	Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	No contributing action	M/17	Not Obscured	No	No	No	None		
P1 Pedestrian	Dart/Dash	F/66	-	-	No	No	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling westbound along the inside lane of Dr Martin Luther King Jr Boulevard W approaching the intersection of SW 5th Street. Pedestrian 1 (P1) was attempting to cross Dr Martin Luther King Jr Boulevard W from south to north midblock, just east of SW 5th Street. P1 began to cross directly in front of V1 and was struck by V1. P1 was pronounced deceased at the scene.

* The police report indicates lighting conditions as "Daylight". However, sunset on this day occurred at 6:25 p.m. and the crash occurred at 6:02 p.m.

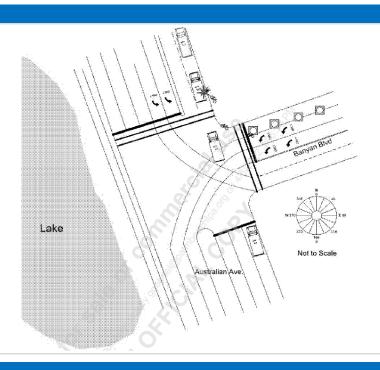
- 1. Palm Beach TPA to work with partner agencies to identify corridor-wide transportation safety improvements along Dr Martin Luther King Jr Boulevard W such as pavement marking and signage improvements at the unsignalized midblock crosswalks, and RRFBs.
- 2. Consistent with TPA Vision Zero Action Plan Policy Action 1.5, Palm Beach TPA to consider working with the School District of Palm Beach County to require safe walking, biking, and driving curriculums in elementary, middle, and high schools



General Informa	tion								
Crash Location	North Australian Avenue (a Cour	rth Australian Avenue (a County road) 100 feet north of 1st Street/Banyan Boulevard (a City road)							
Google Maps	https://goo.gl/maps/61SbDUc3E	EBZmcWre6	Municipality	West Palm Beach					
Crash Date	Wednesday, March 9, 2022	Time of Crash	7: 28 a.m.	Posted	Speed (Major)	45 MPH			
Weather	Cloudy	Road Surface	Dry	Posted	Speed (Minor)	30 MPH			
Lighting	Daylight	Harmful Event	Collision wit	h non-motorist					

Individual Inform	ndividual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	M/51	Not Obscured	No	No	No	None			
B1 Bicyclist	Other, explain in narrative	Unknown/ Unknown*	-	-	No	No	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along North Australian Avenue in the outermost lane as they entered the intersection of 1st Street/Banyan Boulevard. Bicyclist 1 (B1) was traveling westbound along 1st Street/Banyan Boulevard approaching North Australian Avenue. B1 turned right to go north onto North Australian Avenue. As V1 also entered the intersection, B1 lost control of their bicycle, fell into the roadway, and was struck by V1. B1 was transported to the hospital and was pronounced deceased.

* Local news articles confirm B1 was a 53-year-old male.

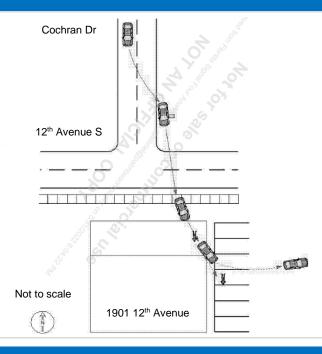
Potential Actions

Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for North Australian Avenue based on context classification, historical crash data, and multimodal demand.

General Informa	tion								
Crash Location	1901 12 th Avenue South, south o	201 12 th Avenue South, south of Cochran Drive & 12 th Avenue South intersection (both City roads)							
Google Maps	https://goo.gl/maps/8Gb4F61EV	/8KxVnhD7	Municipality	Lake Worth					
Crash Date	Friday, March 11, 2022	Time of Crash	2:09 p.m.	Posted	Speed (Major)	25 MPH			
Weather	Clear	Road Surface	Dry	Posted	Speed (Minor)	-			
Lighting	Daylight	Harmful Event	Collision wit	h bicyclist					

Individual Inform	Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	-	-	-	Unknown	Unknown	Unknown	-		
*B1 Bicyclist	No improper action	M/77**	-	-	No	No	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling southbound at a high speed along Cochran Drive. V1 crossed over the northbound lanes, impacting a mailbox, and continued south across the T-intersection of 12th Avenue where it failed to make a left-turn and ran off the road south of the roadway, impacting stationary Bicyclist 1 (B1). V1 fled the scene prior to arrival of law enforcement.

- * Police report refers to B1 as "P1" and notes that he was "stationary straddling his bicycle".
- ** CBS News article dated March 14th, 2022 notes B1's age as 74.

Potential Actions

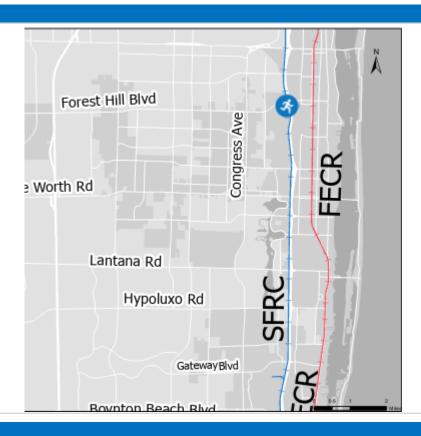
City of Lake Worth to evaluate speed management and neighborhood traffic calming measures. Some of the recommended activities include evaluating the effectiveness of the existing speed tables along Cochran Drive, installing additional speed limit signs within the neighborhood streets, converting existing speed tables to speed humps and/or installing additional speed humps.



ieneral Informa	tion								
Crash Location	CSX Transportation Railroad, sou	SX Transportation Railroad, south of SR-822/Forest Hill Boulevard (a State road)							
Google Maps	https://goo.gl/maps/6ibrZFH8uE	Er9wEoTA	Municipality	Lake Clarke Shores					
Crash Date	Friday, March 11, 2022	Time of Crash	1:13 p.m.	Posted Speed (Major)					
Weather	-	Road Surface	-	Posted Speed (Minor) -					
Lighting	-	Harmful Event	Struck by on	-track equipment	(Tri-Rail train – moving)				

Individual Information							
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
P1 Pedestrian	Trespassing/Standing	-/46	-	-	-	-	Fatal

Crash Diagram



Crash Summary

A pedestrian (P1) trespassed the CSX railroad right-of-way south of SR-822/Forest Hill Boulevard and was hit by a southbound SFRTA Tri-Rail train resulting in a fatality. The report lacks further narrative details.

- 1. Palm Beach TPA to work with SFRTA and FDOT to evaluate pedestrian safety treatments for the study location including signage to promote mental health services and helpline, physical barriers, and anti-trespassing guard panels.
- 2. SFRTA to explore technology to help identify trespassers and inform train operators of trespassing events.

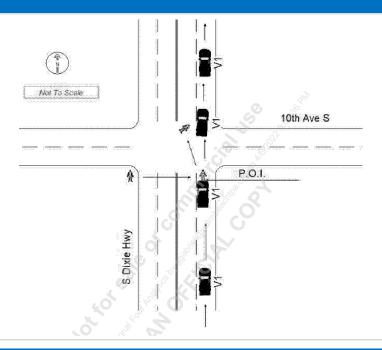


HSMV Crash Report No. 24803077

ieneral Informa	tion							
Crash Location	S-1/SR-805/South Dixie Highway (a State road) at 10 th Avenue South (a City road)							
Google Maps	https://goo.gl/maps/wVC9F5cl	Municipality	Lake Worth Beach					
Crash Date	Saturday, March 12, 2022	Time of Crash	11: 26 p.m.	Posted	Speed (Major)	35 MPH		
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)		25 MPH		
Lighting	Dark-Not Lighted	Harmful Event	Collision with pedestrian					

Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity		
V1 Driver	Unknown	M/ Unknown	Unknown	Unknown	Unknown	Unknown	Unknown		
P1 Pedestrian	Dart/Dash	M/ Unknown*	-	-	Unknown	Unknown	Fatal		

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along US-1/SR-805/South Dixie Highway in the outside lane approaching 10th Avenue South. Pedestrian 1 (P1) was crossing US-1/SR-805/South Dixie Highway on the south leg of the intersection, from west to east. V1 struck P1 as P1 crossed the roadway. V1 failed to stop and left the scene. P1 was transported to the hospital and was later declared deceased.

* Local news articles confirm P1 was a 45-year-old male.

- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for US-1/SR-805/South Dixie Highway based on context classification, historical crash data, and multimodal demand.
- 2. Palm Beach TPA to work with partner agencies to identify active transportation safety improvements along US-1/SR-805/South Dixie Highway including corridor-wide street lighting.
- 3. Palm Beach TPA to work with partner agencies to evaluate installing midblock pedestrian crossings for US-1/SR-805/South Dixie Highway between 12th Avenue South and 6th Avenue South as the distance between the available crosswalks at these two intersections is 0.47 miles.



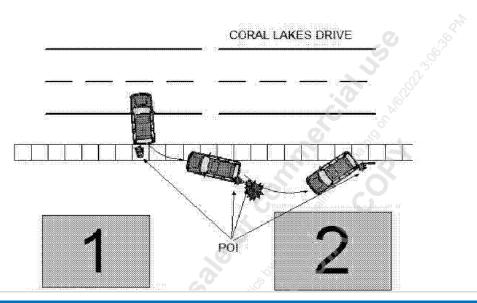


eneral Information									
Crash Location	Coral Lakes Drive (a private road) 100 feet east of Majestic Isles Drive (a private road)								
Google Maps	https://goo.gl/maps/NkBDhkj5q	ttps://goo.gl/maps/NkBDhkj5qXDpqMkw8 Municipality Unincorporated							
Crash Date	Friday, March 18, 2022	Time of Crash	4: 30 p.m.	Posted	Speed (Major)	35 MPH			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) -					
Lighting	Daylight	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	Improper Backing	M/82	Not Obscured	No	No	No	None			
P1 Pedestrian	No improper action	F/78	-	-	No	No	Fatal			

Crash Diagram

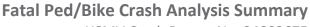




Crash Summary

Vehicle 1 (V1) was backing into the driveway of a residence along Coral Lakes Drive. V1 improperly backed the vehicle, striking Pedestrian 1 (P1), who was standing on the sidewalk. V1 continued reversing into a home's right-of-way, striking a cable box, a bush, and the mailbox. P1 was transported to the hospital and was later declared deceased.

- 1. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to coordinate with local community organizations to distribute content from Safe Mobility for Life to homeowner's associations in the area.
- 2. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA staff to implement a Vision Zero campaign that discusses transportation options for elderly drivers.

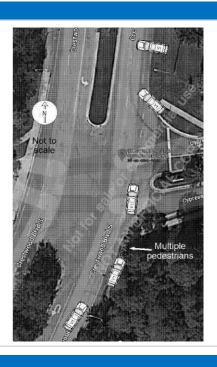




eneral Informa	tion								
Crash Location	ntersection of Crestwood Boulevard (a County road) and Cypress Lake Drive (a private road)								
Google Maps	https://goo.gl/maps/4FbUK9CVf	8XWHZnG6	Municipality	Royal Palm Beach					
Crash Date	Tuesday, March 22, 2022	Time of Crash	6:49 a.m.	Posted	Speed (Major)	40 MPH*			
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) -					
Lighting	Dark-Unknown Lighting	Harmful Event	Collision with pedestrian						

Individual Inform	nation						
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
V1 Driver	Operating motor vehicle in careless/negligent manner	M/57	Not Obscured	Unknown	Test Pending**	Test Pending	None
P1 Pedestrian	No improper action	F/15	-	-	No	No	Fatal
P2 Pedestrian	No improper action	M/15	-	-	No	No	Fatal
P3 Pedestrian	No improper action	M/17	-	-	No	No	Non- incapacitating
P4 Pedestrian	No improper action	M/17	-	-	No	No	Possible

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling northbound along Crestwood Boulevard, approaching the intersection of Cypress Lake Drive in the lane adjacent to the right shoulder. Pedestrians 1, 2, 3, and 4 (P1, P2, P3, and P4) were standing on the sidewalk on the southeast corner of the intersection waiting for the school bus. V1 drifted to the right and collided with the curb in the southeast corner, mounting the sidewalk, and colliding with the pedestrians. V1 then lost control and struck the curb in the northeast corner of the intersection, which led to V1 rolling over and coming to rest facing west on the east curb of Crestwood Boulevard. P1, P2, and P3 were transported to Saint Mary's Medical Center, and P4 was transported to Palms West Hospital. In later updates, P1 and P2 were pronounced deceased due to their injuries sustained in the crash.



HSMV Crash Report No. 24803675

- Consistent with TPA Vision Zero Action Plan Policy Action 1.5, Palm Beach TPA to work with Palm Beach School
 District to evaluate safety conditions of student pickup/drop-off locations along throughfares like Crestwood
 Boulevard.
- 2. Furthermore, Palm Beach TPA staff to work with Palm Beach County to consider installing crosswalks connecting communities to the east and west of Crestwood Boulevard as students may need to walk to and from pickup/drop-off locations.
- 3. Consistent with TPA Vision Zero Action Plan Policy Action 1.2, Palm Beach TPA to partner with the police department and other agency partners to regulate distracted driving as primary offense.

^{*} Police report incorrectly refers to a posted speed of 35 MPH.

^{**} According to a <u>WFLA article</u> dated April 6th, 2022, V1 (driver) was taking prescription sleeping medicine called Temazepam. The toxicology report notes that V1 was talking more than four times the normal recommended dosage.



General Information									
Crash Location	win Meadow Lakes Drive (a private road) at US-441/SR-7 (a State road)								
Google Maps	https://goo.gl/maps/7Jk6bU2Ml	ttps://goo.gl/maps/7Jk6bU2MDPNimvQ38							
Crash Date	Thursday, March 24, 2022	Time of Crash	4: 55 p.m.	Posted	Speed (Major)	45 MPH			
Weather	Cloudy	Road Surface	Wet	Posted Speed (Minor) -					
Lighting	Daylight	Harmful Event	Collision with pedestrian						

Individual Inform	Individual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	No contributing action	M/33	Not Obscured	No	No	No	None			
P1 Pedestrian	Failure to yield right-of-way	M/55	-	-	Unknown	Unknown	Fatal			

Crash Diagram



Crash Summary

Pedestrian 1 (P1) was walking south along the western sidewalk of US-441/SR-7, north of Twin Meadow Lakes Drive. Vehicle 1 (V1) was traveling southbound along US-441/SR-7 in the dedicated right-turn lane approaching Twin Meadow Lakes Drive. As V1 began to turn west onto Twin Meadow Lakes Drive, P1 stepped off the sidewalk and walked into the passenger side trailer of V1. P1 fell to the ground and was run over by the right real trailer tires of V1. P1 was transported to the hospital and was later pronounced deceased.

Potential Actions

Palm Beach TPA to work with partner agencies to evaluate installing pedestrian warning signs (W11-2) signage and special emphasis crosswalk for the southbound right-turn movement along US-441/SR-7 approaching Twin Meadow Lakes Drive.

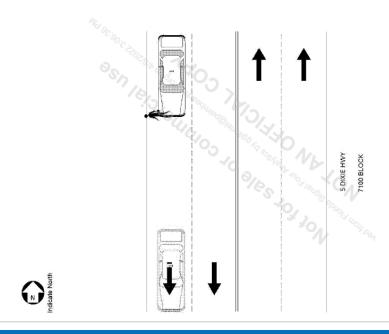




eneral Information								
Crash Location	JS-1/South Dixie Highway (a State road) 50 feet north of Barnett Street (a City road)							
Google Maps	https://goo.gl/maps/txuTwz5VpmRaT17p9							
Crash Date	Saturday, March 26, 2022	Time of Crash	2: 59 a.m.	Posted	Speed (Major)	35 MPH		
Weather	Clear	Road Surface	Dry	Posted Speed (Minor)				
Lighting	Dark- Lighted	Harmful Event	Collision with pedestrian					

Individual Inform	ndividual Information									
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity			
V1 Driver	Other contributing action	M/20	Not Obscured	No	No	Suspected/ Results Pending	None			
P1 Pedestrian	In roadway improperly	-	-	-	Unknown	Unknown	Fatal			

Crash Diagram



Crash Summary

Vehicle 1 (V1) was traveling southbound along US-1/South Dixie Highway north of Barnett Street. Pedestrian 1 (P1) was in the lane of travel and V1 struck P1. V1 left the scene and was later pulled over by a police officer. P1 was transported to the hospital and was later pronounced deceased. Further details are pending investigation.

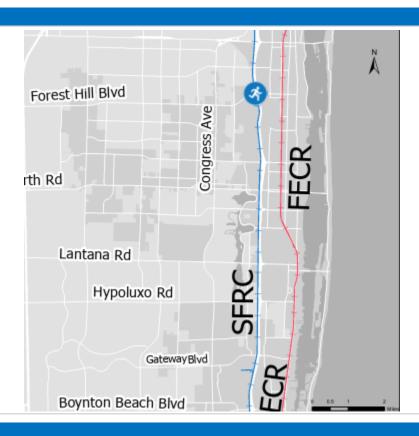
- 1. Consistent with TPA Vision Zero Action Plan Policy Action 1.3, Palm Beach TPA to work with partner agencies to identify a target speed for US-1/South Dixie Highway based on context classification, historical crash data, and multimodal demand.
- 2. Palm Beach TPA to work with partner agencies to evaluate the lighting conditions at the subject intersection and along the corridor and improve lighting conditions if needed.
- 3. Palm Beach TPA to work with partner agencies to evaluate installing midblock pedestrian crossings for US-1/South Dixie Highway between Alhambra Place and Forest Hill Boulevard as the distance between the available crosswalks at these two intersections is 0.45 miles.



eneral Information									
Crash Location	FEC Railroad, near W Central Boulevard (a City road)								
Google Maps	https://goo.gl/maps/RC9p5ZQq	EmxEzyFV6	Municipality	Lantana					
Crash Date	Saturday, March 26, 2022	Time of Crash	1:59 p.m.	Posted	Speed (Major)				
Weather	-	Road Surface	-	Posted Speed (Minor)					
Lighting	-	Harmful Event	Struck by on-track equipment (Brightline train – moving)						

Individual Information								
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity	
P1 Pedestrian	Trespassing/Standing	-/-	-	-	-	-	Fatal	

Crash Diagram



Crash Summary

A pedestrian (P1) trespassed the FEC railroad right-of-way near W Central Boulevard and was hit by a southbound Brightline train resulting in a fatality. The report lacks further narrative details.

- 1. Palm Beach TPA to work with Brightline, FEC, and the Town of Lantana to evaluate pedestrian safety treatments for the study location including signage to promote mental health services and helpline, physical barriers, and anti-trespassing guard panels.
- 2. Brightline and FEC to explore technology to help identify trespassers and inform train operators of trespassing events.

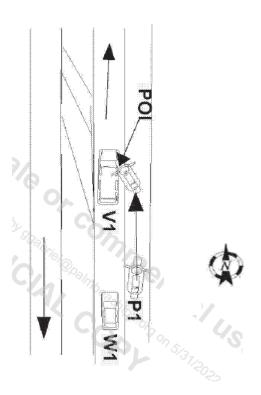


HSMV Crash Report No. 24804234

General Information						
Crash Location	SR-A1A/Jack Nicklaus Drive* (a State road) 1,100 feet south of Beach Club Way (a private road)					
Google Maps	https://goo.gl/maps/9WHrcNhKa6W7jciY6 Municipality Unincorporated			ed		
Crash Date	Tuesday, March 29, 2022	Time of Crash	9:40 a.m.	Posted Speed (Major) 35 M		35 MPH
Weather	Clear	Road Surface	Dry	Posted Speed (Minor) -		-
Lighting	Daylight	Harmful Event	Collision with bicyclist			

Individual Information							
Person	Contributing Action	Sex/Age	Vision	Distracted	Drugs	Alcohol	Severity
V1 Driver	No contributing action	F/53	Not Obscured	No	No	No	None
**B1 Bicyclist	Dart/Dash	M/78	-	-	No	No	Fatal

Crash Diagram***



Crash Summary

Vehicle 1 (V1) and Bicyclist 1 (B1) were traveling westbound/northbound along SR-A1A/Jack Nicklaus Drive, with B1 on the bicycle lane. Per witness, B1 turned their bicycle into the direction of V1, B1 was ejected off their bicycle onto the roadway upon impact with V1. B1 was transported to Saint Mary's Hospital, and on April 22, 2022 they succumbed to the injuries sustained in the crash.

- * The road name is incorrectly identified in the police report as "Boulevard" in some instances.
- ** Police report refers to B1 as P1.
- *** SR-A1A curves to the west at the north; hence the Crash Diagram was reoriented.





HSMV Crash Report No. 24804234

Potential Actions

- 1. Palm Beach TPA to partner with FDOT to evaluate this segment of SR-A1A as a part of the SUN Trail network to improve safety for pedestrians and bicyclists.
- 2. Consistent with TPA Vision Zero Action Plan Culture Action 3.3, Palm Beach TPA to implement a Vision Zero media and public education campaign that includes transportation options for elderly drivers and bicyclists.



Fiscal Year 2022 Annual Report

July 1, 2021 - June 30, 2022

Content

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- 21 FISCAL YEAR 22 TIMELINE



THE PALM BEACH TRANSPORTATION PLANNING
AGENCY (TPA) IS AN INDEPENDENT GOVERNMENT
AGENCY THAT PROVIDES LONG-RANGE AND SHORTTERM TRANSPORTATION PLANNING AND STATE AND
FEDERAL FUNDING ALLOCATIONS FOR PROJECTS OF
ALL TRANSPORTATION MODES IN PALM BEACH COUNTY,
FLORIDA.



Governing Board



Robert S. Weinroth Palm Beach County



Chelsea S. Reed Vice Chair Palm Beach Gardens



Joel Flores At-Large Member City of Greenacres



Maria Marino At-Large Member Palm Beach County



Michael Napoleone At-Large Member Village of Wellington



Steve Wilson City of Belle Glade



Yvette Drucker City of Boca Raton



Andy Thomson City of Boca Raton



Angela Cruz City of Boynton Beach



Shelly Petrolia City of Delray Beach



Jim Kuretski Town of Jupiter



Reinaldo Diaz City of Lake Worth



Melissa McKinlav Palm Beach County



Maria Sachs Palm Beach County



Palm Beach County



Joni Brinkman Village of Palm



Port of Palm Beach



Shirley Lanier



Fred Pinto City of Riviera Beach Village of Royal Palm



Joseph Peduzzi City of West Palm



Christy Fox City of West Palm Beach

TPA Board Chair & Interim **Executive Director Letter**



PALM BEACH COUNTY HAS SEEN RECORD-**BREAKING GROWTH** OVER THE PAST YEAR. AS OUR POPULATION GROWS, OUR **TRANSPORTATION**

SYSTEM MUST EXPAND

AND ADAPT.

The Palm Beach TPA continues to rise to the challenge, funding and implementing new projects to create a safe, efficient connected multimodal transportation system for users of all ages and abilities. One of the most significant ways the TPA has continued its vision is through our partnerships. Our mission is to collaboratively plan, prioritize and fund the transportation system - a goal we put into action this year.

municipalities, we also work groundbreaking later this closely with South Florida year). While much more needs regional stakeholders. These to be done, it is a good start in partnerships provide regional creating safer roadways for connectivity for our growing all economy.

particular attention to first remains focused on educating working together in ways we working with our regional

The TPA continues to support Vision Zero, with an ultimate goal of eliminating trafficrelated deaths and serious injuries. To support this goal, the TPA will establish separated bicycle lanes on

roadways (with scheduled for economic development)

TPA staff is committed to Transportation The TPA and Governing Board working with elected officials. Plan with the members have embraced the county, municipalities and Southeast the growing partnership with the public to identify how to Florida our economic development implement similar projects by Transportation community. Through forums. sharing educational resources Council and funding opportunities. (SEFTC) and discussions, we are working This includes collaboratively our own 2050 together on innovative and creating action plans and Long Range efficient solutions to embrace analyzing the accidents in Transportation the latest technology, paying high-crash corridors. The TPA Plan. and last-mile connections, the public on our county's Mobility and technology are enhanced transit vision while and we must be up for the Mobility Vision plan further. The

state-owned efforts will enhance Palm Beach County's attractiveness

to launch our 2050 Regional



We will continue to tackle the safety of our transportation system while creating an efficient and connected multimodal transportation system for all.

have never experienced before partners to refine the county's - Robert S. Weinroth, TPA Chair & Palm Beach County Mayor Valerie Neilson, TPA Interim Executive Director

> "Mobility and technology are working together in ways we have never experienced before."

3.63B DOLLARS



OF FUNDING IN THE FY23-27 TIP

1,400 STAFF MILES



IN THE LOVE TO RIDE CHALLENGE

24 PRESENTATIONS



GIVEN TO THE COMMUNITY

15 PROCLAMATIONS



FROM MUNICIPALITIES FOR FLORIDA BICYCLE MONTH

88 PROJECTS



ADDED TO THE FY23-27 TIP

381K ENGAGEMENTS



ACROSS THE TPA'S SOCIAL MEDIA PLATFORMS

16 PROJECTS



UNDER CONSTRUCTION
IN FY22

44 STORIES



ABOUT THE TPA
IN THE MEDIA

12 APPLICATIONS



SUPPORTED FOR GRANT FUNDING



VISION
A SAFE, EFFICIENT, AND
CONNECTED MULTIOMODAL
TRANSPORTATION SYSTEM



Engage the Public



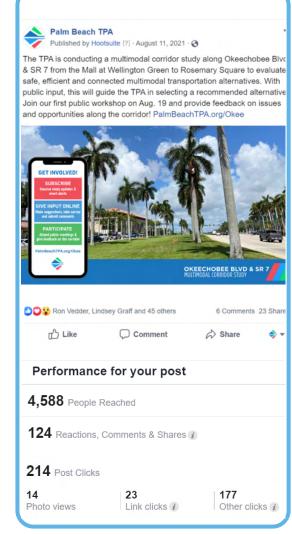
REACHING THE PUBLIC IN NEW WAYS.

In Fiscal Year (FY) 2022, the TPA made a concerted effort to share more about the agency's work through local and national media stories. This was previously an underutilized way to reach the public but this year, the TPA was able to share information about planning studies, funded projects, TPA intiatives like Vision Zero and our collaboration with transportation and economic development partners through more than 40 media stories.

EXPANDING OUR SOCIAL MEDIA FOOTPRINT.

Social media is an important tool to engage the public. Whether a post is about an upcoming public meeting, a relevant news article, photos of the TPA's work or sharing resources with our partners, everything we share has the power to encourage individuals, organizations, elected officials and others to get involved.

This year, the TPA focused on growing its followers across all social media platforms and increasing its engagement. Achieving these new goals means reaching more people, educating more residents and successfully sharing more resources.



Transportation Tuesday

November 16, 2021





How the Infrastructure Deal will Impact Palm Beach County

The Bipartisan Infrastructure Deal will offer opportunities for increased funding for transportation projects in Palm Beach County, as well as expediting project timelines. Palm Beach County spends about \$20 million for transportation projects each year. With this new infrastructure deal, there should be \$6-7 million more to go around. We look

TRANSPORTATION TUESDAY NEWSLETTER

To increase public awareness of agency and partner news and activities, the TPA sends a biweekly newsletter to more than 1.600 subscribers. Over the past year, we have increased our newsletter's average open rate 32% over the industry average of 22%. The newsletter shares public input opportunities, meeting notices, funding opportunities and project highlights to keep the public and board and committee members informed. Sign up at PalmBeachTPA.org/ newsletter.



SHARING OUR MISSION AND VISION WITH NEW PARTNERS.

The TPA had a goal of delivering 15 presentations this year to community groups and partner agencies. We surpassed our original goal, with 24 presentations - sharing how we plan to achieve a safe, efficient and connected multimodal transportation system in Palm Beach County.



TPA'S DIGITAL CHANNELS IN FY 2022



1,698 Facebook Followers 86,517 Total Impressions



866 LinkedIn Followers 102,749 Total Impressions



430 Instagram Followers 31,605 Total Impressions



1,074 Twitter Followers 113,567 Total Impressions



3,076 YouTube Channel Views 634 Hours of Watch Time

*The above numbers are as of June 23, 2022

Plan the System



PEDESTRIAN AND BICYCLE
FIELD SAFETY REVIEWS

Safety field reviews are an important part of identifying pedestrian and bicycle issues by being on the ground and experiencing the built environment first hand. This year, staff led five of these audits, including:

- Indiantown Rd. in Jupiter
- Donald Ross Rd. and US 1 in Juno Beach
- Pine Gardens South neighborhood in Jupiter
- Limestone Creek neighborhood in Jupiter
- Rosenwald Elementary School in South Bay
 To plan an audit in your are

To plan an audit in your area, visit PalmBeachTPA.org/
WalkBikeAudits



OKEECHOBEE BLVD. & SR 7
CORRIDOR STUDY

The TPA conducted multimodal corridor study to find ways to create a safe, efficient and connected transportation system along Okeechobee Blvd. and State Road 7. The study included a roadway/transit alternatives analysis, Health Impact Assessment and Land Use & Economic Development Center-Platform Analysis. Dedicated-Lane Light Transit was named the preferred alternative. Next steps include refining our Vision. pursuina fundina opportunities and with Florida complying Department of Transportation (FDOT) requirements.



VISION ZERO ACTION PLAN

In 2018, the Palm Beach TPA adopted a Vision Zero commitment to eliminate traffic-related deaths and serious injuries on our roadways. The TPA released an updated Action Plan this year on how we plan to achieve this goal, which includes:

- enhancing our policies, processes, programming
- promoting safe speeds
- fostering a safe streets culture
- expanding and improving data
- promoting transparency, responsibility and accountability



COVID-19 IMPACTS ON TRANSPORTATION

This Board-requested report examines the transportation, safety and economic trends during the pandemic, citing data from February 2020 to February 2021. In the first month of the pandemic, daily travel, measured in Vehicle Miles Traveled (VMT), shrank by more than 40% nationwide. TPA staff administered a survey via social media. asking residents about their travel habits. The report recommendations includes resiliencv about and mitigation planning, transit efficiency improvements and telecommuting benefits.

Vision Zero Communities

As part of our Vision Zero Action Plan, we encourage municipalities across Palm Beach County to adopt their own Vision Zero resolutions. This action commits communities to prioritizing the goals of Vision Zero, creating a safer transportation system for everyone. This year, four municipalities adopted these resolutions - the Village of Palm Springs, City of Delray Beach, City of Belle Glade and Town of Jupiter. They join the cities of West Palm Beach and Boynton Beach who each adopted Vision Zero resolutions in 2018 and 2020 respectively.











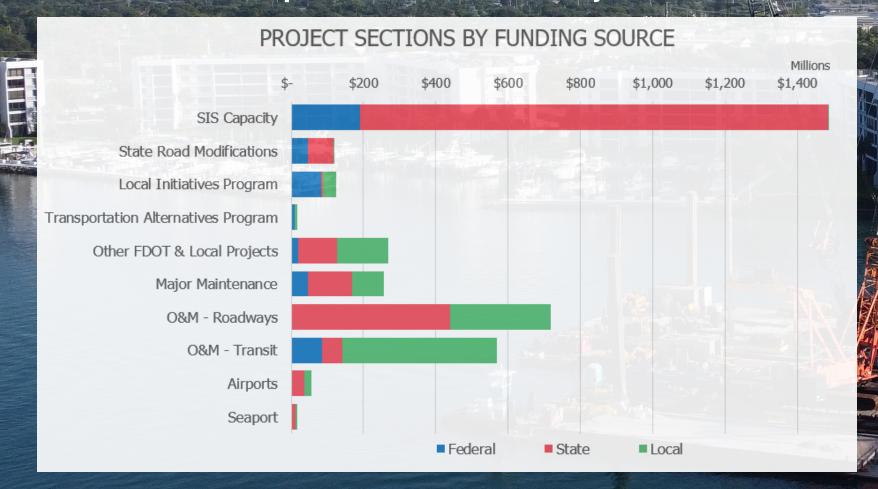


Prioritize Funding

Our FY 2023 - 2027 Transportation Improvement Program (TIP) allocates approximately \$3.63 billion to more than 420 projects across all modes of transportation in Palm Beach County.

With the passage of the Bipartisan Infrastructure Law, the TPA also prioritized supporting transportation projects with federal funding, as well as those with state and local funding opportunities.

Proposed FY 23 - 27 TIP Projects



FY 23 - 27 TIP Project Summary

439 projects, totaling **\$3.63** billion over **5** years

293 FDOT Work Program projects at \$2.93 billion, including:

- \$2.62 billion in federal and state funding
- \$311 million in local funding

146 local projects at \$700 million, including:

All local funding projects

Supported applications for discretionary grants

3 grant applications targeted as FY22 goal

10 grant applications supported

TPA supported projects included:

- Safety funding
- Bridge replacement
- Pedestrian safety improvements
- Traffic calming
- Road reconstruction and resurfacing
- Alternative fuel technology
- Multimodal improvements

Implement Projects

NEW PROJECTS FUNDED IN FY 23 -27 TIP

LOCAL INITIATIVES PROGRAM	M	
APPLICANT/LEAD AGENCY	PROJECT	TPA FUNDING
City of Lake Worth Beach	S East Coast St. and S H St.	\$4,656,395
Village of Wellington	Greenbriar Blvd. Bike Lane	\$1,390,588
Village of Wellington	C-2 Canal Multi-Use Pathway	\$458,123
Village of Royal Palm Beach	ADA Curb Ramps and Sidewalks	\$556,853
SFRTA	New Rolling Stock	\$2,500,000
Palm Beach County	Prosperity Farms Rd. from Northlake Blvd. to Donald Ross Rd 4' designated bike lanes	\$4,923,999
	TOTAL PROGRAMMED	\$14,485,958

TRANSPORTATION ALTERNAT	TIVES PROGRAM		
APPLICANT/LEAD AGENCY	PROJECT		TPA FUNDING
City of Palm Beach Gardens	Burns Rd. Cycle Track		\$894,606
City of Boca Raton	El Rio Trail Lighting		\$1,010,001
Indian Trail Improvement District	Grapeview Blvd. and Key Lime Blvd. shared use paths		\$999,984
Village of Royal Palm Beach	ADA Curb Ramps and Sidewalks		\$554,429
		TOTAL PROGRAMMED	\$3,459,020

STATE ROAD MODIFICATIONS PROGRAM				
APPLICANT/LEAD AGENCY	PROJECT	TPA FUNDING		
TPA/FDOT	Forest Hill Blvd. from W of Jog Rd. to Haverhill Rd crosswalks, lighting and bus layover bay	\$700,000 design		
TPA/FDOT	Congress Ave. from Lake Worth Rd. to Forest Hill Blvd midblock crossing, crosswalks, lighting	\$463,923 design		
City of Boca Raton/FDOT	Federal Hwy, Yamato Rd., Glades Rd., Congress Ave. and A1A - Signal Upgrades	\$880,442 design		
TPA/FDOT	SR 7 from Glades Rd. to Bridgebrook Dr shared use path and lighting on resurfacing project	\$3,832,000		
	TOTAL PROGRAMMED	\$5,876,365		

AS PALM BEACH COUNTY GROWS, WE'RE ADAPTING TO OFFER SAFE MODES OF TRANSPORTATION FOR ALL USERS.

Through our three Funding Programs, we follows priority projects in State Road Modifications, Local Initiatives and Transportation Alternatives through implementation. We also routinely highlight upcoming projects from our transportation partners including local municipalities, Palm Beach County, Brightline, Tri-Rail and Palm Tran.



BRANT BRIDGE REPLACEMENT

In 2016, the TPA contributed \$3.58 million to reconstruct the Brant Bridge in the City of Delray Beach with a shared use path. A connector project from Lindell Blvd. to the bridge will also include sidewalks and separated bike lanes. The project is nearing completion (shown above in June 2022) and is expected to finish ahead of schedule by Fall 2022.



NEW BRIGHTLINE STATIONS

Brightline re-launched at the beginning of 2022 after being shut down due to COVID-19 for nearly two years. The Boca Raton and Aventura stations are expected to be completed in Fall 2022. The Orlando extension will feature a station (pictured above) at Orlando International Airport with service expected to begin in Spring 2023. The TPA is proud to partner with Brightline and local municipalities on funding safety improvements and establishing Quiet Zones along the corridor.



GLADES RD. DIVERGING DIAMOND INTERCHANGE

As part of the I-95 Express Project, Phase 3B-2 includes reconfiguration of the Glades Rd. segment to a Diverging Diamond Interchange. This concept allows the two directions of traffic on the crossroad to temporarily divide and cross to the opposite side of the road, providing easier left turns to and from I-95. FDOT construction is expected to be completed in Fall 2022.



LAKE WORTH RD. RESURFACING PROJECT

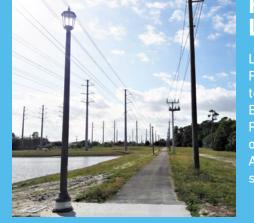
The first separated bicycle lanes on a Palm Beach County and FDOT-owned roadway are set to break ground later this year! Lake Worth Rd. from Raulerson Dr. to Palm Beach State College will also feature signalized pedestrian and median crossings, widened sidewalks, lighting upgrades and level transit boarding. Construction is expected to be finished in 2025.





BACKPLATES ON INDIANTOWN RD.

Backplates were installed along Indiantown Road in the Town of Jupiter. This came after the TPA presented its first quarterly pedestrian-bicycle fatal crash analysis report. The report noted sun glare as a potential factor for a fatal crash.



FPL PATHWAY LIGHTING

LED lighting was installed adjacent to the FPL Pathway from La Mancha Ave. south to Lamstein Ln. in the Village of Royal Palm Beach. This route connects residents to Palm Tran, schools, parks, restaurants, offices and more. The TPA's Transportation Alternatives (TA) program helped fund these safety improvements.



AERO CLUB DR. SHARED USE PATH

A more than four mile long shared use path was constructed along Aero Club Dr. from Greenbriar Blvd. to Binks Forest Dr. in the Village of Wellington. With a width of 10 feet, the path provides a safe way for pedestrians and bicyclists to travel in the area. This project was funded through the TA program



SOUTHERN BLVD. (SR 80) WIDENING

Completed in early 2022, the roadway was widened from four to six lanes with a 12-foot shared use path, bike lanes, lighting, signalization and resurfacing improvements. The project is more than seven miles in length, from west of Lion Country Safari Rd. to Forest Hill Blvd./Crestwood Blvd.



SHARED USE PATH LOWSON BLVD.

A shared use path is being constructed along Lowson Blvd. between Dover Rd. and SE 5th Ave. in the City of Delray Beach. The paths will improve bicycle and pedestrian mobility and safety. The TPA's Local Initiatives (LI) program is partially funding this project and is expected to be completed by Summer 2022



NORTH SHORE NEIGHBORHOOD IMPROVEMENTS

ADA compliant ramps, sidewalks, enhanced crosswalks and school speed limit signs with flashing beacons and radar speed signs were constructed in the North Shore neighborhood in the City of West Palm Beach. The project area includes two schools, a city park and a connection to the Mangonia Park Tri-Rail station. The TA program partially funded this project.



BOCA RATON BRIGHTLINE STATION

Construction for the Boca Raton Brightline station started in January 2022. The station will offer southern Palm Beach County and northern Broward County commuters a way to go car-free. The station is expected to be completed in Fall 2022, with service beginning in early 2023.



I-95 EXPRESS PHASE 3B-1

Tolled express lanes arrived in southern Palm Beach County this year, with the completion of Phase 3B-1 of the I-95 Express Project. Toll lanes are now extended from south of SW 10th St. to south of Glades Rd. in Broward and Palm Beach counties. The next phase of this project includes the Diverging Diamond Interchange.

Collaborate with Partners

IN FY 2022, WE PLACED A LARGE EMPHASIS ON COLLABORATING WITH PARTNERS - FROM MUNICIPALITIES TO RESIDENTS. ECONOMIC DEVELOPMENT STAKEHOLDERS AND ELECTED OFFICIALS. THROUGHOUT THE YEAR. WE CONDUCTED NEARLY A DOZEN IN-PERSON AND VIRTUAL EVENTS.

TPA-led virtual and hybrid workshops on topics from bicycle safety to the Infrastructure Law and Mobility and Economic Development.

> our county who participated in a Peer Exchange with Miami-**Dade Transportation Planning** Organization (TPO) to learn about transportation funding practices.

Participants in our first Mobility and Economic Development Panel at the TPA, which focused on the growing partnerships between business and transportation entities.

In order to achieve any goals, collaboration must be included in our plans. Whether that be with our 39 local municipalities, Palm Beach County, transportation mobility partners, residents. businesses or others.

This year, we focused

heavily on these efforts. Through several in-person panels and workshops, we were able to educate our partners not only about the TPA's mission, vision and work, but how they can become involved in the transportation process.

Our Economic Development and Mobility Panel brought together partners including the Business Development Board of Palm Beach County,



Circuit, Brightline, West Palm Beach Downtown Development Authority and Related Southeast. Panel participants learned how we plan to work together to create mobility options for those living in and moving to Palm Beach County.

We held our annual Florida Bicycle Month Ride in

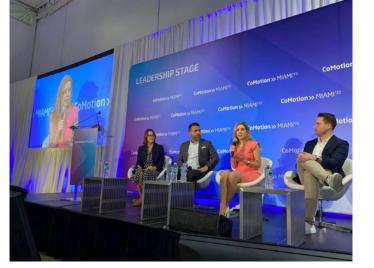
downtown West Palm Beach allowing elected officials, transportation planners and residents to experience the bicycle network first-hand, even testing out BrightBike's new bicycles!

We look forward to building on these partnerships in the coming year, while cultivating new ones.











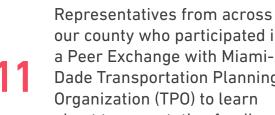


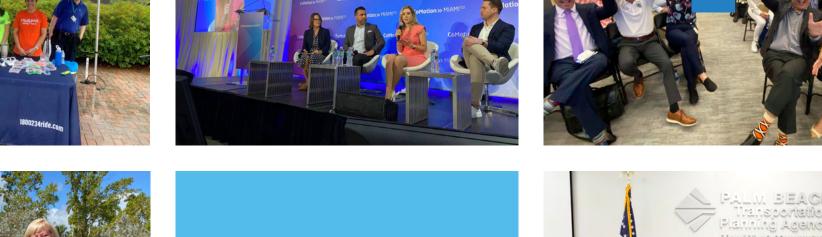


We tripled our goal of 4 TPA-led events

for a total of 12.







Administer the Agency

TO ACHIEVE SUCCESS. WE MUST OFFER WAYS FOR OUR STAFF. GOVERNING BOARD AND COMMITTEE MEMBERS TO FLOURISH. THE TPA ENCOURAGES PARTICIPATION IN TRAININGS. CONFERENCES AND WORKSHOPS TO REFINE SKILLS. LEARN NEW INDUSTRY PRACTICES AND INCORPORATE CREATIVE IDEAS TO SOLVE LOCAL CHALLENGES. WE CONTINUE TO PURSUE DISTINGUISHED WORKPLACE DESIGNATIONS - THIS YEAR BEING NAMED A 2022 BEST WORKPLACE FOR COMMUTERS AND THE FLORIDA BICYCLE ASSOCIATION'S **BICYCLE FRIENDLY BUSINESS OF THE YEAR.**



This year, we made it a goal to modify our committees to support TPA initiatives where necessary. We established an Executive Committee, which supports the agency in discussing

the Strategic Plan as well as agency initiatives like the "The TPA advocates for ongoing training for staff and Board members to strengthen understanding, improve engagement and incorporate new solutions to plan

> - Valerie Neilson **Interim Executive** Director

Palm Beach County."

561 Plan and Vision Zero. We also evaluated how our Bicycle-Trailways-Pedestrian Advisory Committee (BTPAC) the best transportation network for could better reflect our ongoing focus on making safety a top priority for our roadways and users in the county. In February, we renamed BTPAC to

become the Vision Zero Advisory Committee (VZAC). This group will continue its work to make Palm Beach County a safe place for pedestrians, bicyclists, transit users and drivers.

ADMINISTERING THE AGENCY GOES BEYOND OUR STAFF - IT INCLUDES EVERY BOARD AND COMMITTEE MEMBER. TRANSPORTATION PARTNER AND RESIDENT WHO HOLDS AN IMPORTANT STAKE IN PLANNING OUR TRANSPORTATION FOR THE FUTURE.

FY 22 Strategic Plan Report Card Goals, Actions and Outcomes

EN EN	IGAGE THE PUBLIC	
Action	Outcome(s)	Status
A. Promote interactive comment map	Received 186 comments	
B. Expand social media following	4,067 followers as of 6/22/22 Avg. 31,763 impressions/month	♦
C. Conduct or support outreach events and campa	632 respondents 3,198 participants	V
D. Increase public awareness of the TPA	44 TPA-related media stories	V
E. Present TPA initiatives to partner agencies and	groups 23 presentations	V

A GOAL 2	PLAN T	HE SYSTEM	
Action		Outcome(s)	Status
A. Refine countywide n	nobility vision and funding plan	Refining transit projects Drafting LRTP scope	
B. Commence multimo	dal studies on transit plan corridors	Tri-Rail Coastal Link, Okeechobee Blvd. & SR 7, US 1 & Lake Worth Beach CS	V
C. Conduct pedestrian	and bicycle safety field reviews	5 locations	V
D. Implement and upda	ate Vision Zero Action Plan	Updated Action Plan adopted	V
E. Update Complete St	reets Design Guidelines	Work order issued 12/21	
F. Analyze impacts of patterns	pandemic on current and future travel	Report published 12/21	V

GOAL 3	PRIORITIZE FUNDING			
Action		Outcome(s)	Status	
A. Create State Road M	lodifications (SRM) scoring system	Board adopted policy 11/21	V	
B. Support applications	for discretionary grants	Supported 12 applications	V	
C. Establish application	process for safety projects	Integrated safety scoring in SRM		
D. Advocate for TPA ad	opted legislative and policy positions	MPOAC Leg. Priorities and Policy Positions adopted May 2022	V	

IMPLEMENT PROJECTS			
	Outcome(s)	Status	
	Engaged stakeholders and reviewed 64 projects	V	
B. Publish annual system report card		V	
by partner agencies	I-95 at PGA Blvd. and private local bus operating assistance	V	
tion funds allocated for	Report in TIP document to be adopted June 2022	V	
	y and City project riorities and consider by partner agencies ETS tax revenue, ction funds allocated for S.S.	y and City project riorities and consider Engaged stakeholders and reviewed 64 projects Presented report card in February and March 2021 by partner agencies I-95 at PGA Blvd. and private local bus operating assistance ETS tax revenue, ction funds allocated for endotted lune 2022	

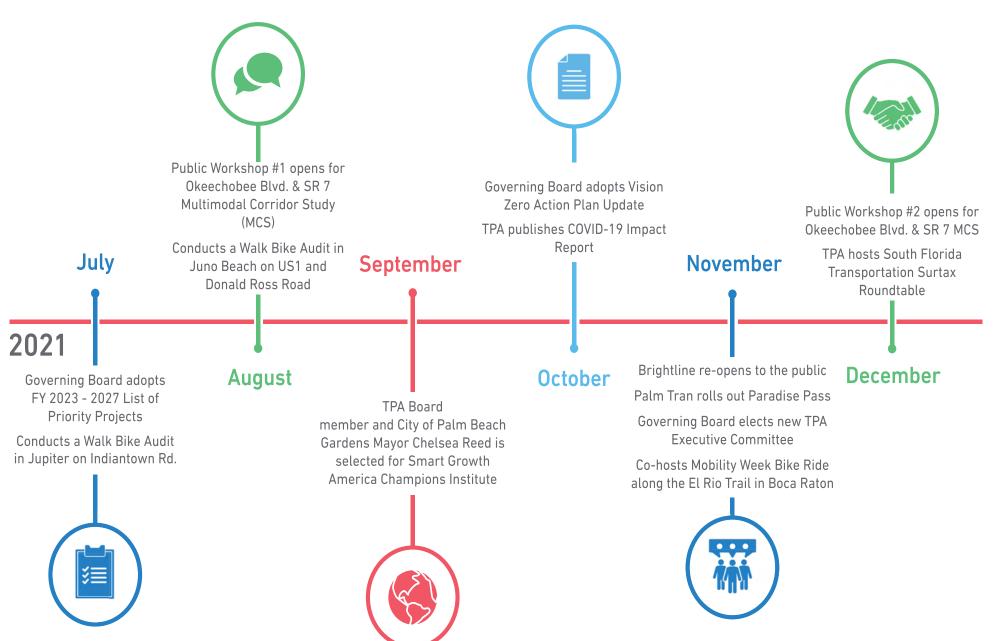
GOAL 5	COLLABORATE WITH PARTNERS			
Action		Outcome(s)	Status	
A. Assist local governm studies & plans	ents with transportation and mobility	Assisted with 3 active local studies	V	
B. Conduct events on t	B. Conduct events on topics of interest		V	
C. Create mobility option	C. Create mobility options video		V	
D. Facilitate discussion local comprehensive	of LRTP projects and their inclusion in plans	Collecting comprehensive plans and starting outreach for LRTP		

DATATOTED THE ACENON

60 6 ADMINISTER THE AGENCY			
Action		Outcome(s)	Status
A. Provide board membrational conferences	per and staff training (MPOAC Institute, s, local workshops)	Provided >60 trainings	V
B. Modify TPA Committ	ees to support TPA initiatives	Vision Zero Advisory Committee approved in February 2022	V
C. Pursue distinguished	workplace designations	1 designation	V
• •	ancial summaries and audited ual Financial Report (CAFR)	Provided quarterly reports CAFR to be completed by 6/22	
E. Provide Strategic Pla	n report	Provided annual report card	V



Fiscal Year 2022 Timeline

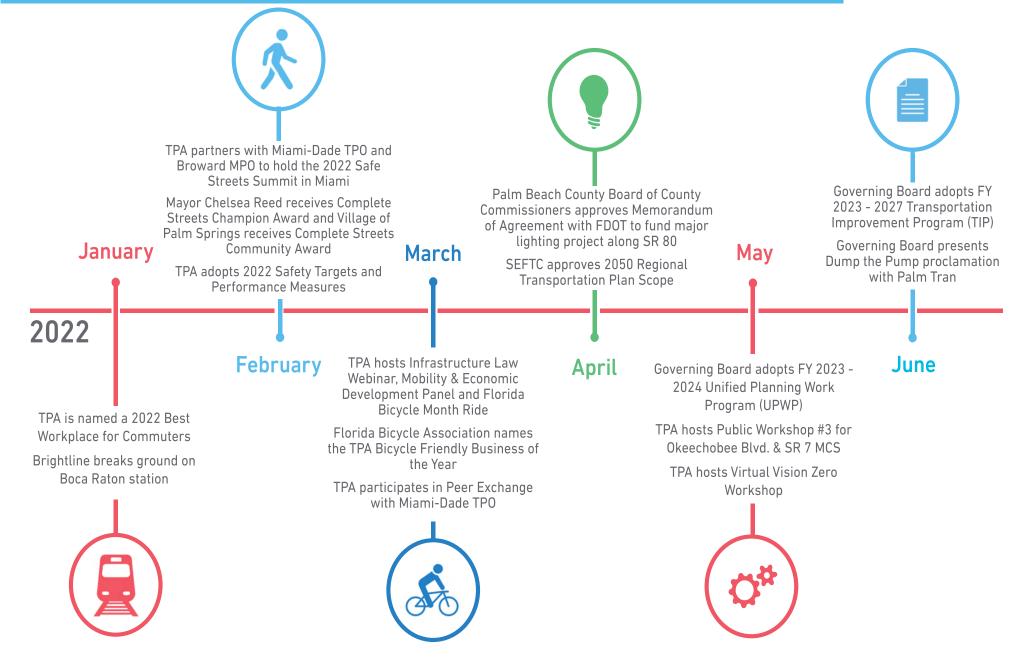


The TPA is grateful to our partners who help us advance our vision and made these accomplishments possible

- Brightline
- Business Development Board

- Economic Council
- Federal Highway Administration
- Federal Railroad
 Administration
- Federal Transit
 Administration

- Florida Department of Transportation
- Florida Metropolitan
 Planning Organization
 Advisory Council
- Palm Beach County
- School District of Palm Beach County
- Palm Beach County's 39 Municipalities
- Palm Beach County Airports
- Palm Tran
- Port of Palm Beach
- Southeast Florida
 Transportation Council
- Tri-Rail



Palm Beach TPA Team



Valerie Neilson

Interim Executive
Director

Matthew Komma

Chief Financial
Officer

Alaura Hart

Procurement & Grants Coordinator

Margarita Pierce

Executive Administrator

Amanda K. Williams

Executive Secretary

Andrew Uhlir

Deputy Director of Program Development

Jason Price

Lead Planner
TIP Coordinator

Grég Gabriel

Lead Planner
Transit Coordinator

Valentina Facuse

Planner I Multimodal Development Melissa Murray

Public Relations
Director

Cassidy Sparks

Public Relations Specialist

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