



Fiscal Year 2023-2027

Transportation Improvement Program

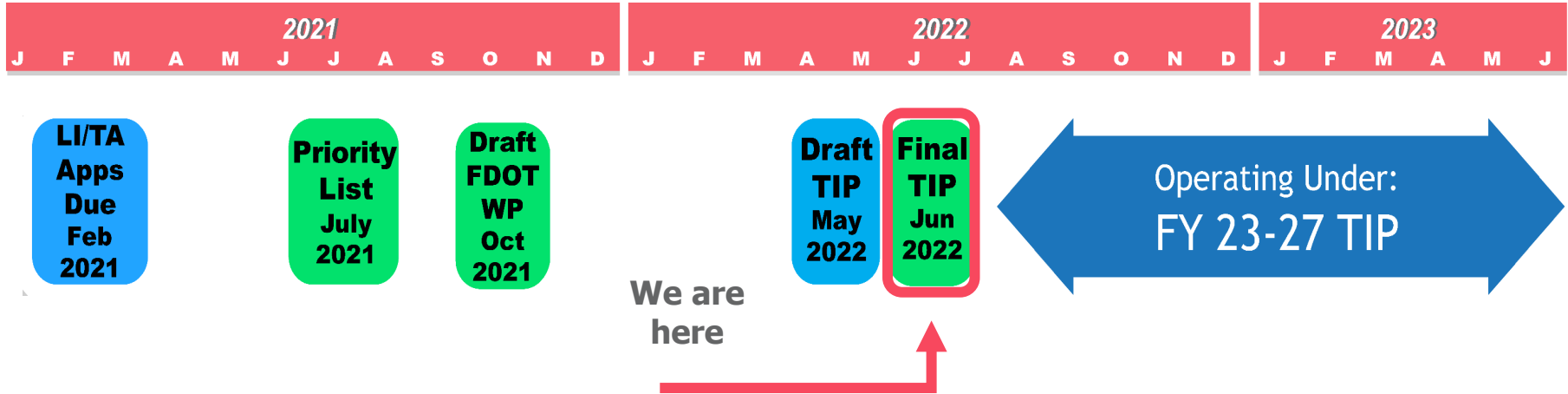
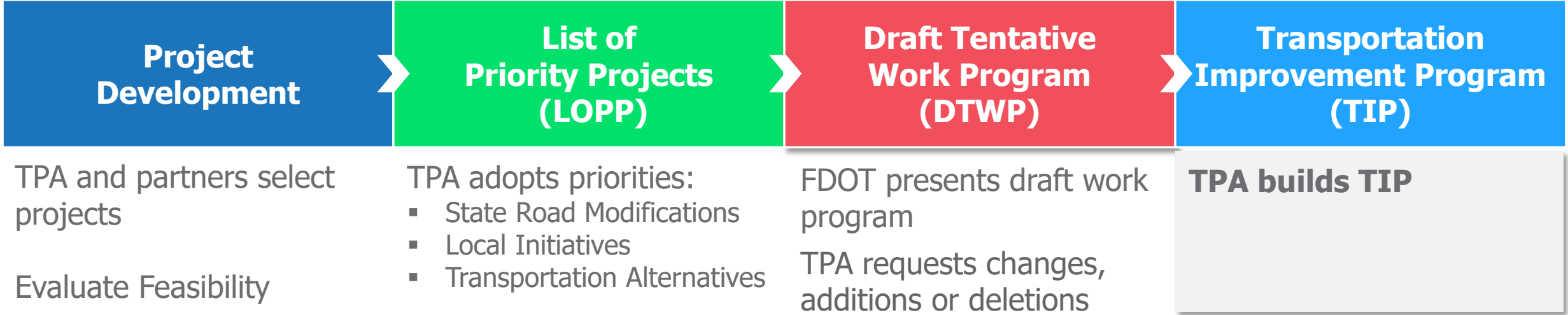
TPA Committees – June 2022

MISSION

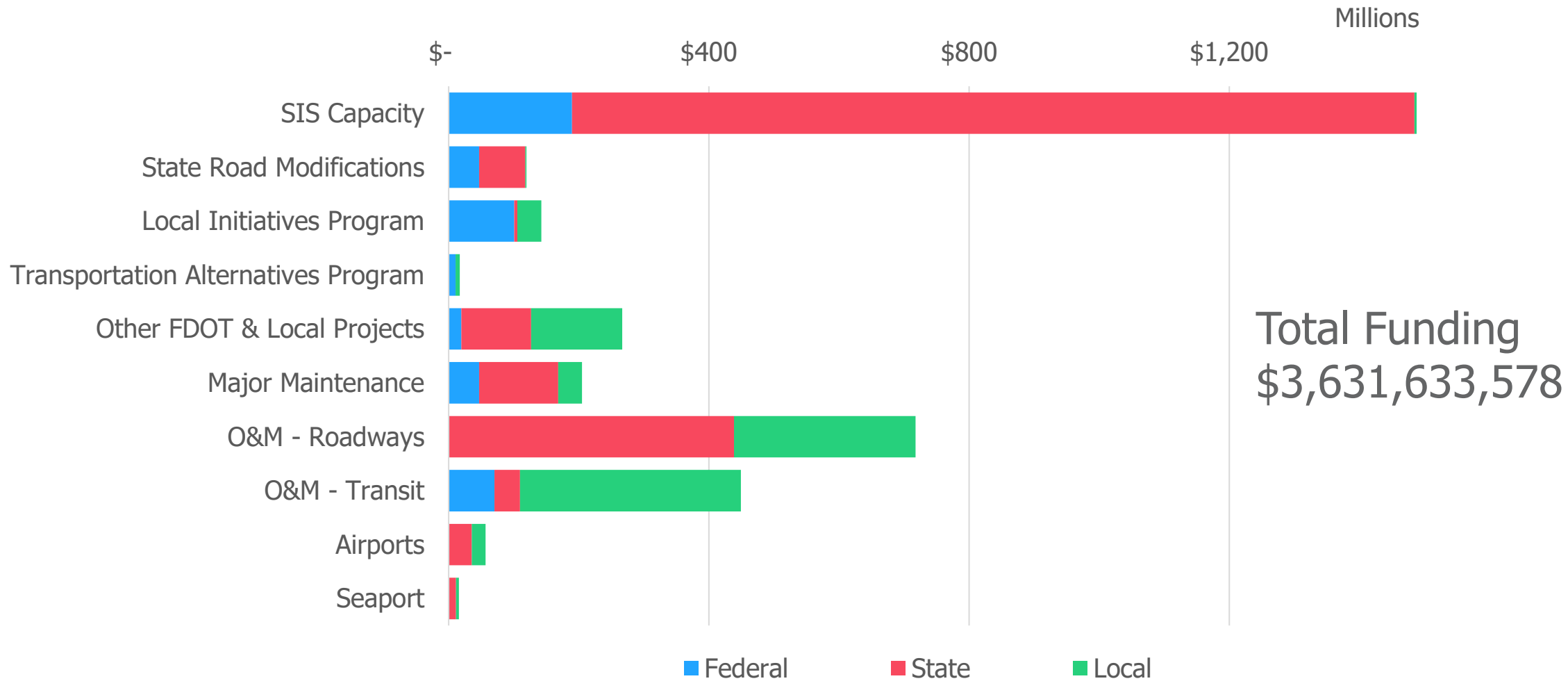
To collaboratively
plan, prioritize,
and **fund** the
transportation
system.



TIP Development Process



Funding by Project Section & Source





Strategic Intermodal System (SIS)

SIS Summary of Projects

Programmed: ~\$1.48B

Funding	Projects
\$901M	Florida's Turnpike Widening
\$587M	I-95 Interchange Projects
\$17M	Rest Areas
\$7M	PDE Studies





State Road Modifications (SRM)

SRM Summary of Projects

Programmed: ~\$116M

Funding	Projects
\$54M	Add Lanes and Reconstruct Roadways
\$14.5M	Bike Lanes/Sidewalks/Pedestrian Safety
\$23M	Lighting
\$7M	Transit Shelters

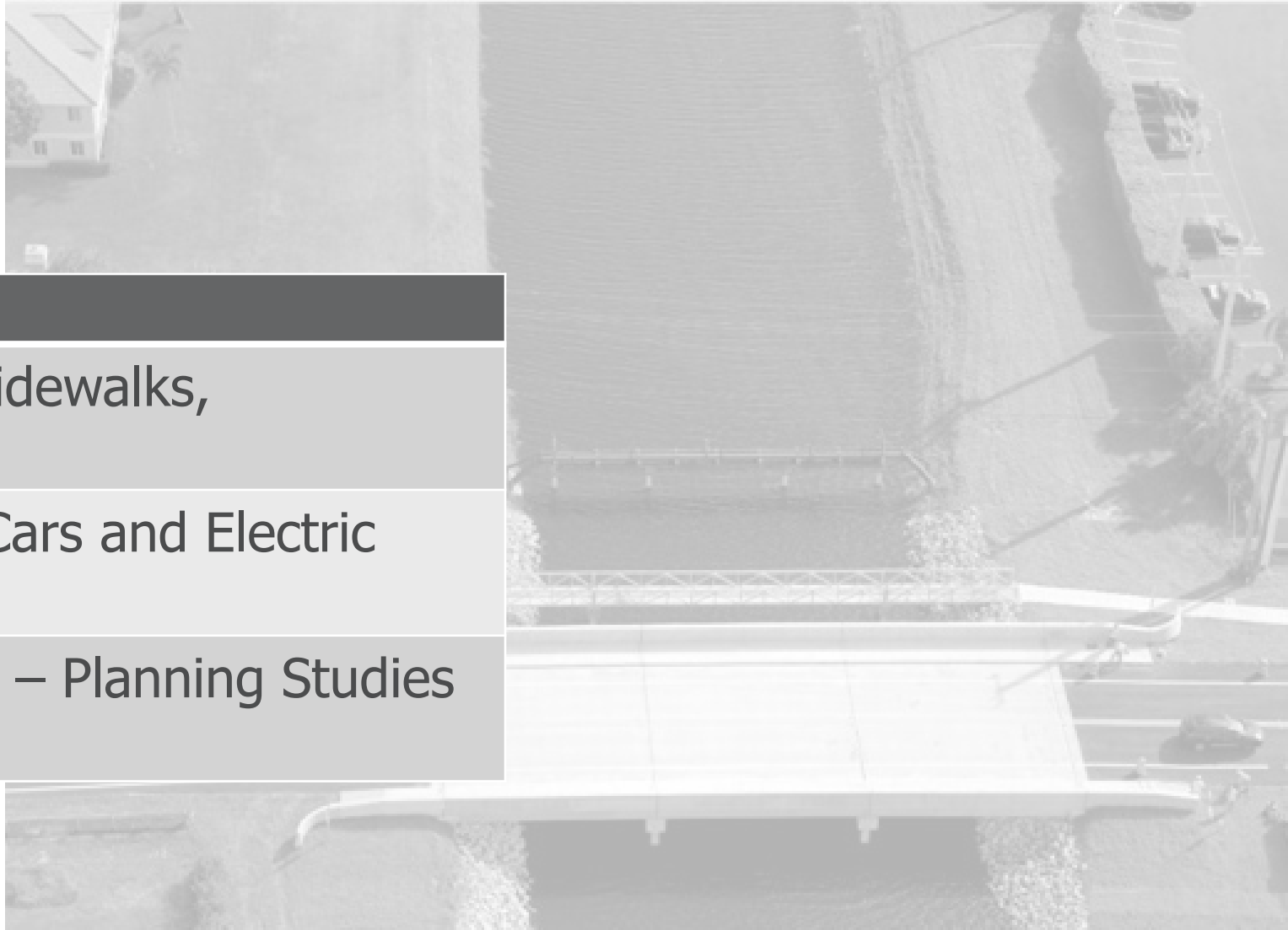




Local Initiatives (LI)

LI Summary of Projects

Programmed: ~\$88M



Funding	Projects
\$43M	Bike Lanes/Paths and Sidewalks, Roundabout
\$20M	Transit Capacity – Rail Cars and Electric Buses
\$22M	Transportation Planning – Planning Studies and UPWP

Transportation Alternatives (TA)

TA Summary of Projects

Programmed: ~\$10M

Funding	Projects
\$9M	Bike Lanes/Paths and Sidewalks, Pedestrian Bridge
\$280K	Transit shelters – Palm Tran
\$1M	Lighting – El Rio Trail





Changes Since May Draft

- Updated transit funding
- Updated and added Local Projects
- Added Appendices including updated Performance Measure targets/goals

A decorative graphic on the left side of the slide, consisting of several white geometric shapes (triangles and parallelograms) of varying sizes and orientations, creating a dynamic, abstract pattern against the solid blue background.

Motion to Recommend Adoption of the FY 23-27 TIP