



Draft Fiscal Year 2023 Strategic Plan

July 2022

FY 2022 Annual Report Highlights

Who We Are

MISSION
TO COLLABORATIVELY
PLAN, PRIORITIZE, AND FUND
THE TRANSPORTATION SYSTEM

VISION
A SAFE, EFFICIENT, AND
CONNECTED MULTIMODAL
TRANSPORTATION SYSTEM

3.63B DOLLARS



OF FUNDING IN THE
FY23-27 TIP

15 PROCLAMATIONS



FROM MUNICIPALITIES FOR
FLORIDA BICYCLE MONTH

16 PROJECTS



UNDER CONSTRUCTION
IN FY22

1,400 STAFF MILES



IN THE LOVE TO RIDE
CHALLENGE

88 PROJECTS



ADDED TO THE
FY23-27 TIP

44 STORIES



ABOUT THE TPA
IN THE MEDIA

24 PRESENTATIONS



GIVEN TO THE
COMMUNITY

381K ENGAGEMENTS



ACROSS THE TPA'S SOCIAL
MEDIA PLATFORMS

12 APPLICATIONS



SUPPORTED FOR GRANT
FUNDING

A decorative graphic on the left side of the page consists of several white, overlapping geometric shapes that resemble stylized arrows or chevrons pointing to the right. The shapes are layered, with some appearing to be in front of others, creating a sense of depth and movement. The background is a solid, vibrant blue.

Draft FY 23 Strategic Plan

Executive Committee Review

- Met on June 6, 2022 to recommend updates to the FY 23 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

Executive Committee Members

Chair Robert S. Weinroth
Palm Beach County Mayor

Vice Chair Chelsea S. Reed
Palm Beach Gardens Mayor

Maria Marino
Palm Beach County Commissioner

Michael Napoleone
Wellington Councilman

Joel Flores
Greenacres Mayor



ENGAGE THE PUBLIC

Action	Outcome(s)
Promote interactive comment map A <u>Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts</u>	500 comments
Expand social media following B <u>Increase social media engagement</u>	4,000 followers and 25,000 impressions/month <u>4,500 followers</u> <u>30,000 impressions/month</u>
C Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D Increase Public Awareness of the TPA	40 TPA-related media stories <u>75 TPA-related media stories</u>
E Present TPA initiatives to partner agencies and groups	15 <u>20</u> presentations



PLAN THE SYSTEM

Action

Outcome(s)

A Refine countywide mobility vision and funding plan Refined Vision Plan

~~B Commence multimodal studies on transit plan corridors 2 new studies~~

~~C B Conduct pedestrian and bicycle safety field reviews 5 locations~~

~~D C Implement and update Vision Zero Action Plan Status Update Updated Plan~~

~~E Update Complete Streets Design Guidelines Updated Design Guidelines~~

~~F Analyze impacts of pandemic on current and future travel patterns Report~~



PRIORITIZE FUNDING

Action	Outcome(s)
€ Create State Road Modifications (SRM) scoring system A <u>Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network</u>	New scoring system <u>5 safety projects prioritized</u>
B Support <u>and track</u> applications for discretionary grants	3 applications <u>Tracking system</u>
€ Establish application process for safety projects	New application process
⊘ C Advocate for TPA adopted legislative and policy positions C <u>Participate in the creation of MPOAC Legislative Priorities and Policy Positions</u>	Amended laws and policies <u>Adopted MPOAC Legislative Priorities and Policy Positions</u>



IMPLEMENT PROJECTS

Action

Outcome(s)

- | | | |
|---|--|------------------------------|
| A | Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences | 50 projects |
| B | Publish Annual System Report Card | Report Card |
| C | Support accelerated project delivery by partner agencies
<u>Assist municipalities with project identification and grant application submittals</u> | 4 <u>projects submittals</u> |
| D | Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S. | Report |



COLLABORATE WITH PARTNERS

Action

Outcome(s)

- | | | |
|---|--|-------------------------|
| A | Assist local governments with transportation and mobility studies and plans | 3 4 local studies/plans |
| B | Conduct events on topics of interest | 4 events |
| C | Create mobility options video
<u>Create "How to Ride" Mobility Options videos</u> | <u>5 videos</u> |
| D | Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans | Summary Report |
| E | <u>Conduct mobile tours with partner agencies to experience local transportation facilities and services</u> | <u>4 tours</u> |



ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B Modify TPA Committees to support TPA Initiatives <u>Update Board and Committee onboarding resources</u>	Revised Operating Procedures <u>Updated handbook, video, and workshop</u>
C Pursue distinguished workplace designations	1 <u>new</u> designation
D Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY- 21 <u>22</u> Financial Report
E Provide Strategic Plan Report	Report



Motion to Recommend
Approval of the
FY 23 Strategic Plan