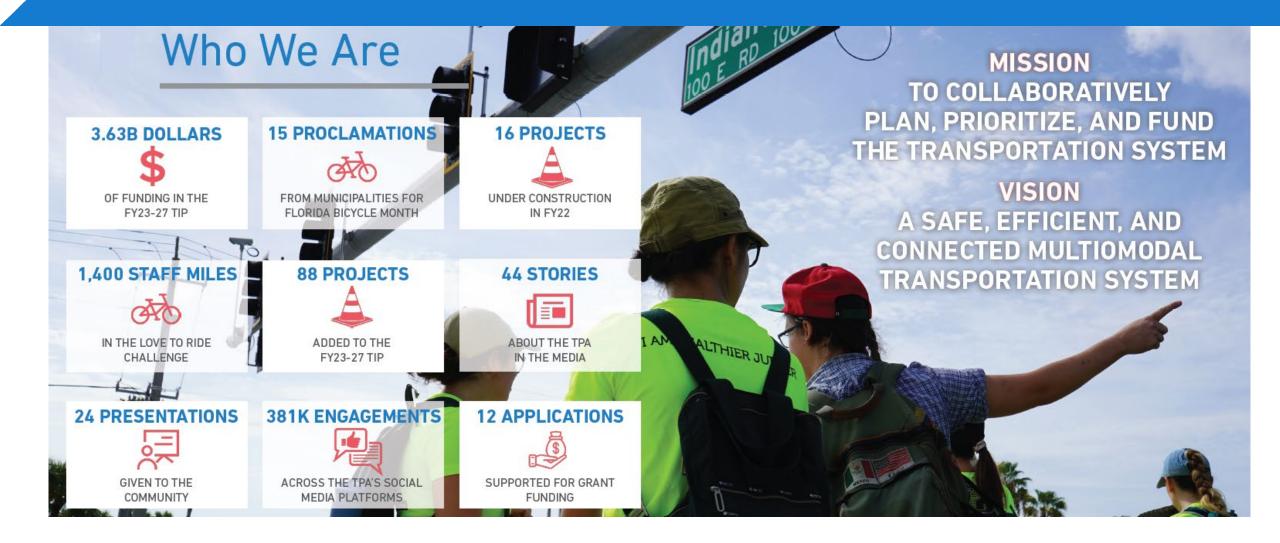
Draft Fiscal Year 2023 Strategic Plan

July 2022

FY 2022 Annual Report Highlights



Draft FY 23 Strategic Plan

Executive Committee Review

- Met on June 6, 2022 to recommend updates to the FY 23 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

Executive Committee Members

Chair Robert S. Weinroth Palm Beach County Mayor

Vice Chair Chelsea S. Reed Palm Beach Gardens Mayor

Maria Marino Palm Beach County Commissioner

> **Michael Napoleone** Wellington Councilman

> > **Joel Flores** Greenacres Mayor



ENGAGE THE PUBLIC

Action		Outcome(s)
А	Promote interactive comment map Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	500 comments
В	Expand social media following Increase social media engagement	4,000 followers and 25,000 impressions/month4,500 followers30,000 impressions/month
С	Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D	Increase Public Awareness of the TPA	40 TPA-related media stories 75 TPA-related media stories
Е	Present TPA initiatives to partner agencies and groups	15 20 presentations





PLAN THE SYSTEM

Action

Outcome(s)

A Refine countywide mobility vision and funding plan

Refined Vision Plan

B Commence multimodal studies on transit plan corridors 2 new studies

 $\in \underline{B}$ Conduct pedestrian and bicycle safety field reviews

5 locations

Đ C Implement and update Vision Zero Action Plan

Status Update Updated Plan

E Update Complete Streets Design Guidelines

Updated Design Guidelines







PRIORITIZE FUNDING

Action		Outcome(s)
A	Create State Road Modifications (SRM) scoring system Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	New scoring system 5 safety projects prioritized
В	Support and track applications for discretionary grants	3 applications <u>Tracking system</u>
e	Establish application process for safety projects	New application process
₽ <u></u> С	Advocate for TPA adopted legislative and policy positions Participate in the creation of MPOAC Legislative Priorities and Policy Positions	Amended laws and policies Adopted MPOAC Legislative Priorities and Policy Positions





IMPLEMENT PROJECTS

Action

Outcome(s)

Engage stakeholders in FDOT, County and City project

- A reviews to promote TPA vision and priorities and consider local preferences
- B Publish Annual System Report Card

50 projects

Report Card

Support accelerated project delivery by partner agencies

C <u>Assist municipalities with project identification and grant</u> 4 <u>projects submittals</u> <u>application submittals</u>

Monitor the collection and use of SCETS tax revenue,

D managed lane revenue, and construction funds allocated Report for plant materials per s. 334.044(26), F.S.





COLLABORATE WITH PARTNERS

Action		Outcome(s)
А	Assist local governments with transportation and mobility studies and plans	3 4 local studies/plans
В	Conduct events on topics of interest	4 events
С	Create mobility options video Create "How to Ride" Mobility Options videos	<u>5</u> video <u>s</u>
D	Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Summary Report
E	Conduct mobile tours with partner agencies to experience local transportation facilities and services	<u>4 tours</u>





ADMINISTER THE AGENCY

Action		Outcome(s)			
A	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings			
В	Modify TPA Committees to support TPA Initiatives Update Board and Committee onboarding resources	Revised Operating Procedures Updated handbook, video, and workshop			
С	Pursue distinguished workplace designations	1 <u>new</u> designation			
D	Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY -21 <u>22</u> Financial Report			
Е	Provide Strategic Plan Report	Report			

PALM BEACH Transportation Planning Agency

Motion to Recommend Approval of the FY 23 Strategic Plan