



Fiscal Year (FY) 2024-2028

# List of Priority Projects

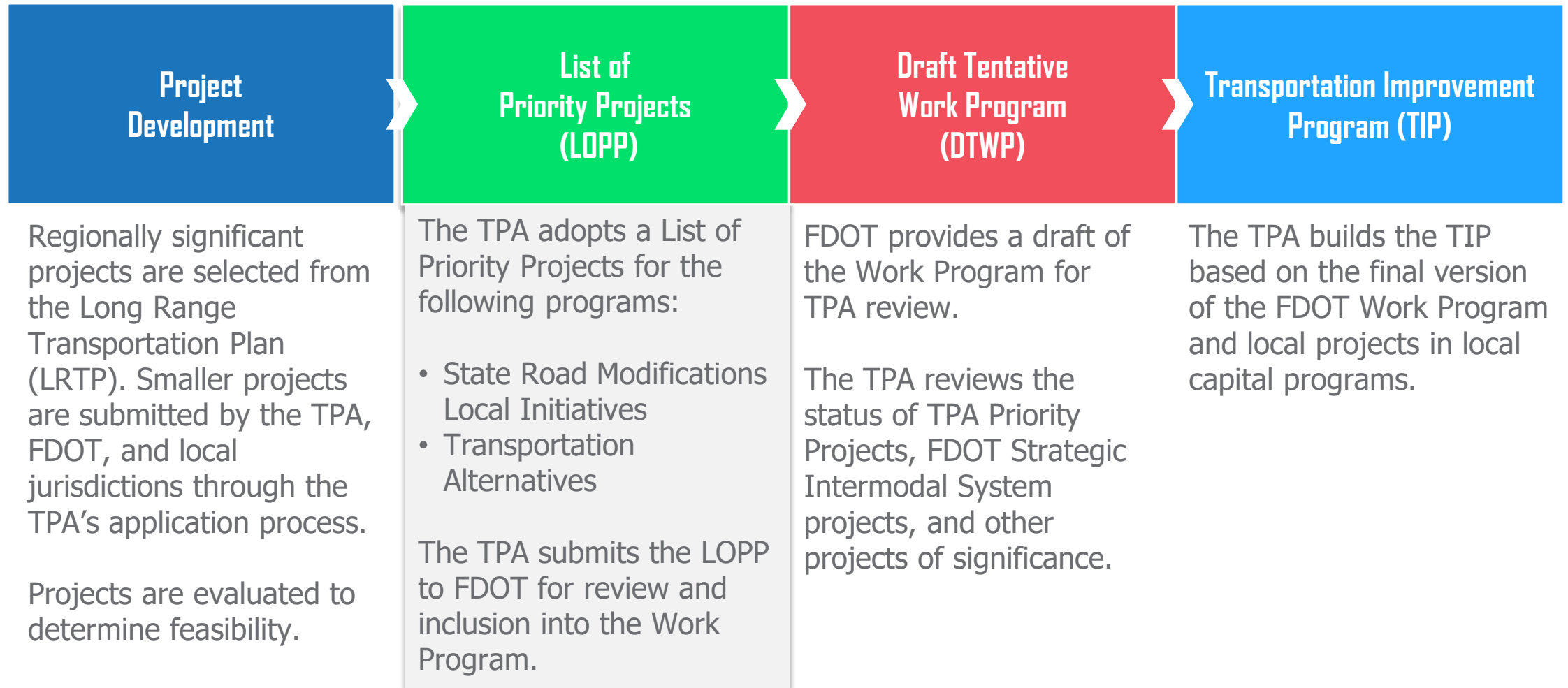
TPA Committee Review – July 2022

## MISSION

To collaboratively  
plan, **prioritize**,  
and fund the  
transportation  
system.



# FY 24-28 TIP Development Process





# Timeline to the FY 24-28 TIP

- *TPA approves Priority List for FY 24-28 - July 2022*
- FDOT creates Draft Tentative Work Program– Summer/Fall 2022
- TPA reviews Draft Tentative Work Program – December 2022
- TPA reviews Draft TIP – May 2023
- TPA adopts Final TIP – June 2023
- Operating under FY 24-28 TIP – *July 1, 2023 to June 30, 2024\**

*\*Federal funds available October 1, 2023*

# TPA Funding Programs

Project Category	Source of Projects	Funding
State Road Modifications	L RTP Cost Feasible List Smaller modifications identified by staff/stakeholders, including resurfacing/rehab supplements	~\$20.4 million/yr Primarily State Funds (District Dedicated Revenue-DDR, Statewide Fuel Tax-DS, Public Transit Office-DPTO)
Local Initiatives	Annual Competitive Application for multimodal projects	~\$22 million/yr Primarily Federal Funds (TPA Surface Transportation Funds – SU, some FDOT Surface Transportation Funds – SA)
Transportation Alternatives	Annual Competitive Application for non-motorized projects	~\$3.1 million/yr Primarily Federal Funds (TPA Transportation Alternatives - TALU, FDOT Transportation Alternatives - TALT)



# State Road Modifications

## Program Overview

**Purpose** - Construct and enhance state roadways to advance the TPA's vision

**Projects** – Safety, Complete Streets, Transit, Technology, Resiliency

**Eligible Roads** – State Roadways

**Annual Funding** - ~\$20.4M/yr in state funds

**5 Year Timeline** – New projects are programmed in the new 5<sup>th</sup> year, while modifications are typically included in the current project's PE and Construction years (pending funding availability)



# State Road Modifications

## Priority Requests

- Atlantic Avenue widening from west of Lyons Road to Jog Road
  - Accelerate funding for ROW & CST funding and reduce the amount of ROW required in order to minimize impacts and reduce costs
- US-1 enhanced transit & multimodal corridor facilities
  - CST funding for the lane repurposing project in Boca Raton
  - CST funding for complete streets reconstruction project in West Palm Beach
  - PE funding for lane repurposing project in Lake Worth Beach pending FDOT approval



# State Road Modifications

## Priority Requests

- Okeechobee Blvd enhanced transit & multimodal corridor facilities
  - Funding for feasibility study administered by FDOT based on TPA planning study recommendation
  - CST funding for enhanced transit shelters
- Lake Worth Rd enhanced transit & multimodal corridor facilities
  - Funding of transit signal prioritization to coincide with the transit signal prioritization on US-1 and Okeechobee Blvd
- Federal Hwy at Spanish River Blvd
  - The TPA requests construction funding





# Local Initiatives

## Program Overview

**Purpose** – Advance lower-cost, non-regionally significant transportation projects identified by our communities

**Projects** – Complete Streets, Transit Capital, Non-Motorized Infrastructure, Freight Efficiency

**Eligible Roads** – Federal-aid Eligible Roadway Network

**Annual Funding** - ~\$22M/yr in federal funds

**Funding Reimbursement** - \$5M per project Max / \$250K Min

**5 Year Timeline** – Design in year 3 / Construction in year 5



# Local Initiatives

## Priority Requests

- Update programming of SU funding to support TPA planning and administration consistent with the FY 23-24 UPWP
- Program construction/implementation of seven (7) projects submitted from the 2022 Local Initiatives application cycle



# Local Initiatives

## FY 22 Grant Projects

TPA Score	Applicant	Location	Description	Funding Request
25.2	Boca Raton	SW 18 <sup>th</sup> Street	10' share use pathway and missing crosswalks	\$1,494,478
25.0	SFRTA – Tri-Rail	Tri-Rail Service	Purchase one (1) passenger rail car	\$3,500,000
24.5	Palm Beach Gardens	Gardens Parkway	5' designated bike and 8' sidewalk	\$3,609,720
20.0	Palm Tran	Palm Tran Service	Purchase four (4) electric buses	\$5,000,000



# Local Initiatives

## FY 22 Grant Projects

TPA Score	Applicant	Location	Description	Funding Request
17.8	Delray Beach	Barwick Road	10' shared use pathway and new sidewalk	\$1,658,549
15.0	Palm Tran	Countywide	Bus Stop Improvements	\$5,000,000
11.6	Indian Trail Improvement District	Temple Blvd, Hall Blvd, 140 <sup>th</sup> Ave	Seminole Speed Tables	\$441,971



# Transportation Alternatives

## Program Overview

**Purpose** – Non-motorized infrastructure and safe routes to school projects

**Projects** – Complete Streets, Bicycle and Pedestrian Infrastructure, Traffic Calming, Historic Preservation, Safe Routes to School

**Eligible Roads** – On and Off Federal-aid Eligible Roadway Network

**Annual Funding** - ~\$3.3M/yr in federal funds

**Funding Reimbursement** - \$1M per project Max / \$250K Min

**5 Year Timeline** – Design in year 1 / Construction in year 3



# Transportation Alternatives

## **Priority Requests**

- Program construction/implementation of four (4) projects submitted from the 2022 Transportation Alternatives application cycle

# Transportation Alternatives

## FY 22 Grant Projects

TPA Score	Applicant	Location	Description	Funding Request
44.2	Indian Trail Improvement District	Hamlin Blvd, Grapeview Blvd, Citrus Grove Blvd	10' share use pathway and expand existing sidewalk to 8'	\$985,319
42.3	Palm Beach Gardens	Fairchild Ave	Buffered bike lanes and 8' pathway on south side of roadway	\$1,000,000
27.8	Royal Palm Beach	Various Locations	Pedestrian and bicycle network wayfinding signs	\$594,197
26.5	West Palm Beach	49 <sup>th</sup> Street	ADA curb ramps, sidewalks, traffic calming and sharrows	\$773,475



# Additional Information

## **TPA Website Links for LOPP**

[palmbeachtpa.org/priorities](http://palmbeachtpa.org/priorities)

## **TPA Website Links for Grant Programs**

[palmbeachtpa.org/funding](http://palmbeachtpa.org/funding)





Motion to Recommend Adoption of  
the FY 24-28 List of Priority  
Projects