



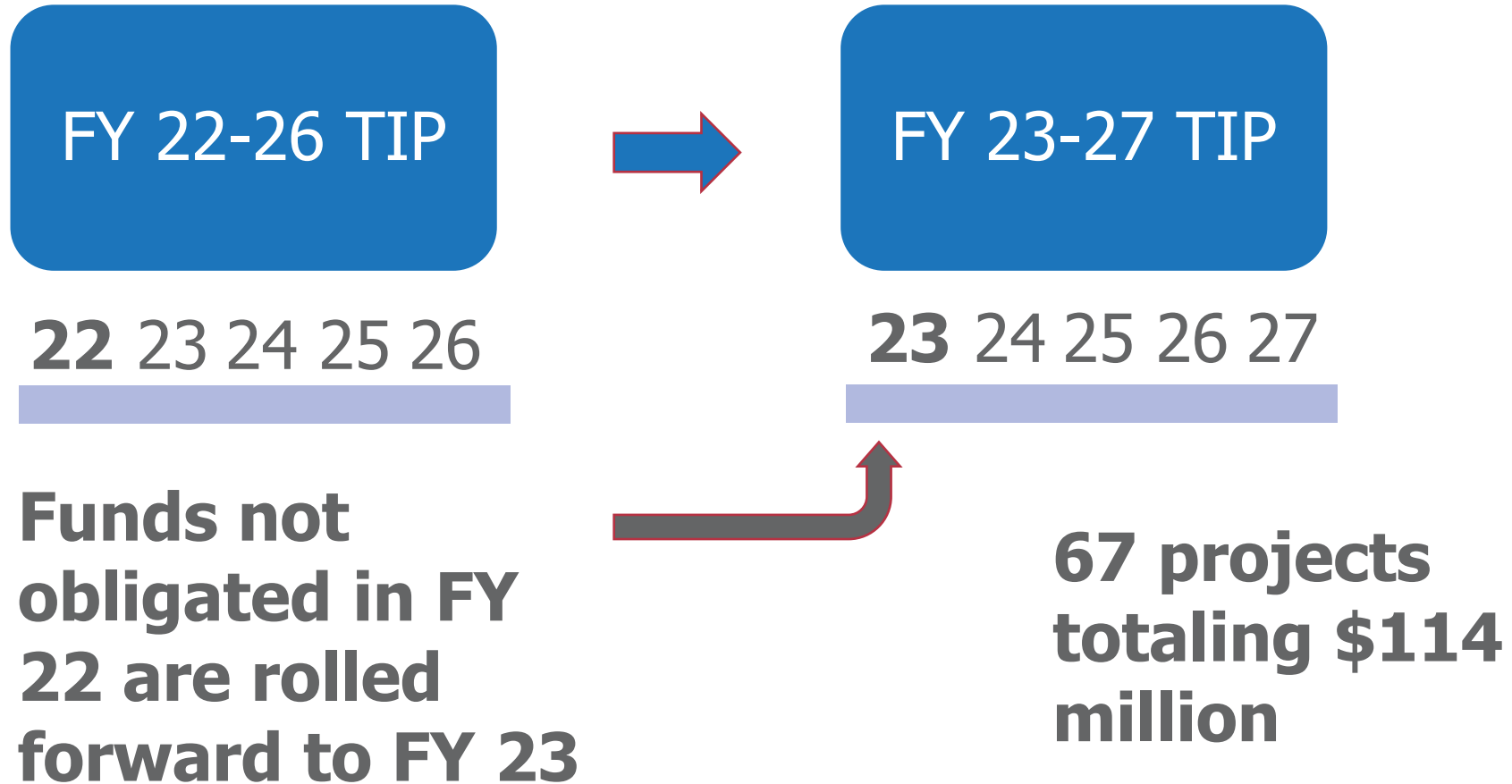
Fiscal Year 23-27

Transportation Improvement Program

Amendment #1:

FDOT Roll Forward Report and request
to modify the length of two projects

What is the Roll Forward?





When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected



Summary of Roll Forward by Project Section

Total Amount Rolled Forward = \$114,047,280

TPA Priorities

- State Road Modifications (SRM) - \$79M
- Local Initiatives (LI) - \$206K
- Transportation Alternatives (TA) - \$27K

Other TIP Sections

- Railroad - \$16M
- SIS Capacity – \$11M

Projects with Large Roll Forward Funds

Project #	Project Name	Work Type	Phase	Current TIP 2023	Amount Rolled Forward	New TIP 2023
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			Total	109,213	58,479,771	58,588,984
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	ADD LANES & RECONSTRUCT	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			Total	103,759	20,680,288	20,781,047

Projects with Large Roll Forward Funds

Project #	Project Name	Work Type	Phase	Current TIP 2023	Amount Rolled Forward	New TIP 2023
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	PE ROW RRU CST Total	- 1,000,000 - 44,931 1,044,931	2 1,988,330 13,083 127,377 2,128,792	2 2,988,330 13,083 172,308 3,173,723
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	CAP Total		2,029,598 2,029,598	2,029,598 2,029,598



FDOT Projects with Length Changes

ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD

Existing Length – 1 Mile

Proposed Length – 2.296 Miles

BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY

Existing Length – 23.605 Miles

Proposed Length – 1.658 Miles



Motion to Recommend Adoption of Amendment #1