



# 2021 Performance Measure Report Card

February 2022 | TPA Committees



# Why do we have Performance Measures?

Required to report and adopt Federal measures and targets

Adopted into **2045 Long Range Transportation Plan (LRTP)**

Track progress toward TPA Vision –

**Safe, Efficient and Connected Multimodal Transportation System**

TPA Goals - **Preserve, Safe, Efficient, Connected, Multimodal**

# Performance Measure Highlights

## Preserve

Transit - Maintenance	2019	2020	2021
Percentage of Palm Tran infrastructure exceeding useful life for:			
Vehicles - Cutaway Bus (> 10 yrs old)	1.7%	46.5%	9.2%

## Environment

Daily fuel use (gal) per person	1.2	1.14	N/A
Daily Vehicle Miles Traveled per person	27.3	24.2	N/A



# Performance Measure Highlights

## Efficient

### Reliability

	<u>2019</u>	<u>2020</u>
Percent of reliable person-miles traveled on the Interstate	78%	<b>94%</b>
Percent of reliable person-miles traveled on the non-Interstate NHS	94%	<b>98%</b>
Truck travel time reliability ratio (TTTR) on the Interstate	1.86	<b>1.66</b>

### Productivity

Passenger trips per revenue hour

for Tri-Rail service

35.1      **31.2**

for Palm Tran fixed route service

17.80      **15.5**

# Performance Measure Scorecard

## TPA PERFORMANCE MEASURES SCORECARD

### Preserve

Metric	Goal Met	Actual	Target	Trend
<b>Maintenance</b>	<b>Goal Met</b>	<b>2021</b>	<b>2022</b>	<b>Trend</b>
<b>Bridges</b>				
<a href="#">Bridges in Good Condition</a>	✓	82.2%	≥ 50%	I
<a href="#">Bridges in Poor Condition</a>	✓	1.0%	< 5%	I
<b>Pavement</b>	<b>Goal Met</b>	<b>2020</b>	<b>2022</b>	<b>Trend</b>
<a href="#">Interstate Pavements in Good Condition</a>	X	53.2%	≥ 60%	I
<a href="#">Interstate Pavements in Poor Condition</a>	✓	0.2%	< 5%	I
<a href="#">Non-Interstate NHS pavements in Good Condition</a>		N/A	≥ 40%	
<a href="#">Non-Interstate NHS pavements in Poor Condition</a>		N/A	< 5%	

[PalmBeachTPA.org/PM](https://PalmBeachTPA.org/PM)



Thank you!