



Unified Planning Work Program (UPWP) - Draft

FY 2023 & FY 2024

March 2022



TPA Required Products

- **L RTP** - Long Range Transportation Plan
- **TIP** - Transportation Improvement Program
- **UPWP** - Unified Planning Work Program

UPWP Overview

- 2-Year Operational Plan & Budget
July 1, 2022 - June 30, 2024
- Application for Federal Grant Funds
- Includes tasks and identifies:
 - **What?** Deliverables
 - **Who?** Staff and/or consultants
 - **When?** Completion dates
 - **How Much?** Budget and funding source



Core Tasks



.... Task 1 Engage the Public

Task 2 Plan the System: Short Range



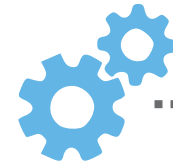
.... Task 3 Plan the System: Long Range

Task 4 Prioritize Funding



.... Task 5 Implement Projects

Task 6 Collaborate with Partners



.... Task 7 Administer the Agency

Funding Changes

FHWA-PL

FHWA-SU

FTA



**Consolidated
Planning
Grant
(CPG)**

FHWA PL – Federal Highway Administration MPO Planning Funds

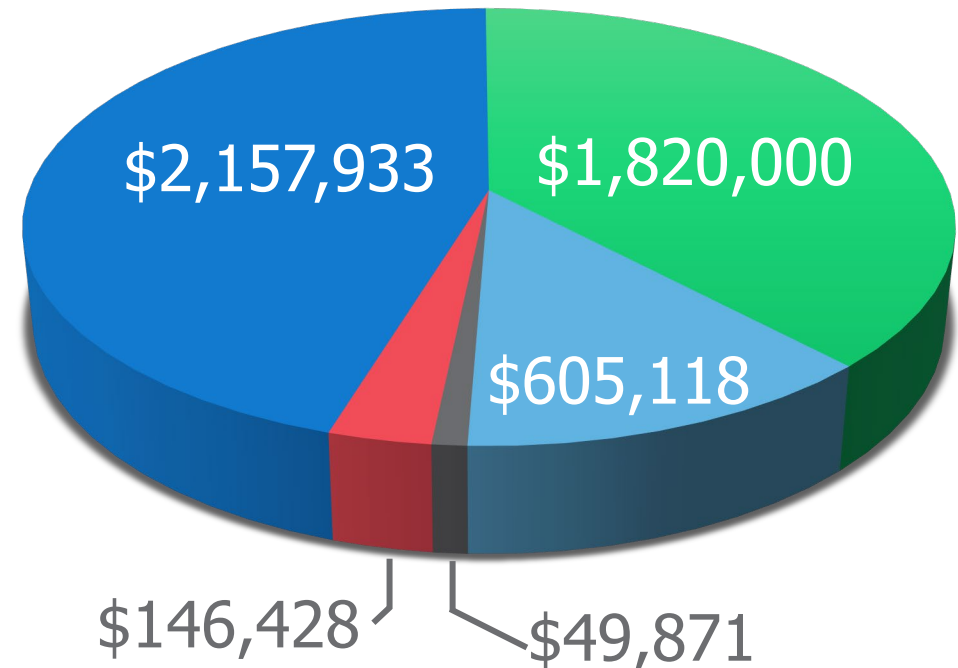
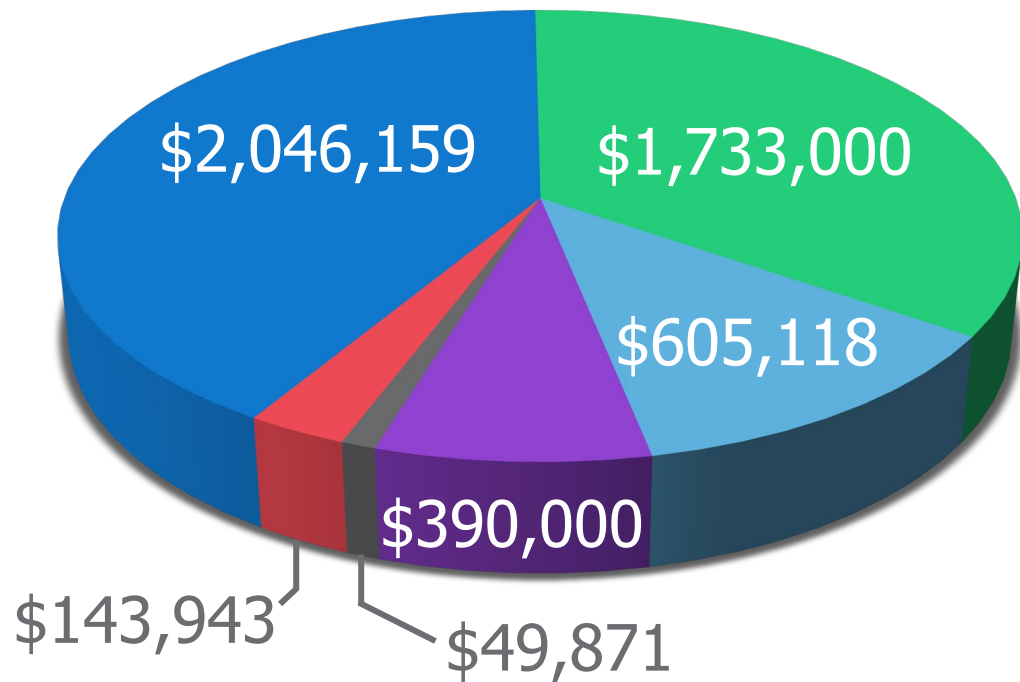
FHWA SU – Federal Highway Administration Surface Transportation Block Grant Funds

FTA – Federal Transit Administration 5305d MPO Planning Funds

Revenue Sources

FY 2023 \$4,968,091

FY 2024 \$4,779,350



FHWA-PL

FHWA-SU

FTA

FTA-FF21

CTD


TPA

Expenditure Categories

GRANT FUNDED EXPENDITURES	FY 2023	FY 2024
Personnel & Benefits (16 Full-Time + 1 Intern)	\$2,307,164	\$2,537,883
Travel/Training	\$86,400	\$90,700
Consultant Services and Transfers to Other Agencies	\$1,634,484	\$1,173,994
Direct Expenses	\$796,100	\$830,345
Total Grant Expenditures	\$4,824,148	\$4,632,922
LOCALLY FUNDED EXPENDITURES	FY 2023	FY 2024
Maximize Agency Effectiveness	\$60,000	\$60,000
Improve Public Engagement	\$25,000	\$25,000
Enhance Staff Performance	\$15,000	\$15,000
Balance to TPA Reserve Fund	\$43,943	\$46,428
Total Local Expenditures	\$143,943	\$146,428
Grant and Local Expenditures	\$4,968,091	\$4,779,350



Timeline to Adoption

- 
- 3/2-3 TPA provides draft to review agencies and opens public comment
 - 3/17 TPA presents draft to Board → Transmit to FDOT
 - 4/18 FHWA, FTA and FDOT provide comments to TPA
 - 5/4-5 TPA presents final draft to advisory committees
 - 5/19 TPA Board adopts final UPWP → Transmit to FDOT
 - 6/1 FDOT → Transmits UPWP to FHWA/FTA
 - 6/30 FHWA/FTA approve UPWP

Public Input

Submit a Comment Here:

DRAFT UNIFIED PLANNING WORK PROGRAM FY 2023-2024

First Name:*	Last Name:*
<input type="text"/>	<input type="text"/>
Email:*	Address:
<input type="text"/>	<input type="text"/>
City:	State:
<input type="text"/>	Florida <input type="button" value="v"/>
Zip:	Submit Comment:*
<input type="text"/>	<input type="text"/>

PalmBeachTPA.org/UPWP



Questions?