
















TPA Strategic Plan











FY 22 Draft Report Card and
FY 23 Recommended Updates

June 6, 2022














FY 22 Report Card

Action	Outcome(s)	Status
 ENGAGE THE PUBLIC		
A. Promote interactive comment map	Received 186 comments	
B. Expand social media following	Currently at 3,957 followers Achieved average of 31,692 impressions/month	
C. Conduct or support outreach events and campaigns	3,198 event participants 632 respondents	
D. Increase public awareness of the TPA	41 media stories on TPA-related business	
E. Present TPA initiatives to partner agencies and groups	Presented to 23 partner agencies and groups	
 PLAN THE SYSTEM		
A. Refine countywide mobility vision and funding plan	Refining transit projects through studies. Drafting L RTP 2050 scope to refine other projects.	
B. Commence multimodal studies on transit plan corridors	Conducted studies for Tri-Rail Coastal Link & VA Ext., finalizing Okeechobee Blvd. & SR 7, US 1 & Lake Worth Beach Complete Streets	
C. Conduct pedestrian and bicycle safety field reviews	Indiantown Rd, Donald Ross Rd, Pine Gardens South neighborhood, Limestone Creek neighborhood and Rosenwald Elementary School	
D. Implement and update Vision Zero Action Plan	Updated Action Plan adopted in October 2021	
E. Update Complete Streets Design Guidelines	Work order issued in December 2021	
F. Analyze impacts of pandemic on current and future travel patterns	Report published and shared in December 2021	

Action	Outcome(s)	Status
 GOAL 3 PRIORITIZE FUNDING		
A. Create State Road Modifications (SRM) scoring system	Board adopted policy and applications opened November 2021	
B. Support applications for discretionary grants	Supported 12 discretionary grant applications	
C. Establish application process for safety projects	Integrated safety scoring into SRM program; awaiting update on application process from FDOT	
D. Advocate for TPA adopted legislative and policy positions	Governing Board adopted MPOAC Legislative Priorities and Policy Positions in May 2022	
 GOAL 4 IMPLEMENT PROJECTS		
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	Engaged stakeholders and reviewed 64 projects	
B. Publish annual system report card	Presented report card in February and March 2021	
D. Support accelerated project delivery by partner agencies	Adopted accelerated delivery of I-95 at PGA Blvd and private local bus operating assistance	
E. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials.	Reported in TIP document to be adopted June 2022	

MET  | IN PROCESS  | NOT MET 

Action	Outcome(s)	Status
 GOAL 5 COLLABORATE WITH PARTNERS		
B. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	
C. Conduct events on topics of interest	Conducted 11 events	
D. Create mobility options video	Video completed in June 2022	
E. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Collecting comprehensive plans and beginning outreach to cities on current and upcoming LRTP	
 GOAL 6 ADMINISTER THE AGENCY		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Provided >60 trainings	
B. Modify TPA Committees to support TPA initiatives	Vision Zero Advisory Committee name approved in February 2022	
C. Pursue distinguished workplace designations	Achieved 1 designation	
D. Provide quarterly and comprehensive annual financial reports (CAFR)	Provided quarterly reports CAFR to be complete by June 30	
E. Provide Strategic Plan report card	Provided annual report card	

 MET |
  IN PROCESS |
  NOT MET



Recommended
Updates to TPA's
FY 23 Strategic Plan



ENGAGE THE PUBLIC

Action	Outcome(s)
A Promote interactive comment map <u>Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts</u>	500 comments
B Expand social media following <u>Increase social media engagement</u>	4,000 followers and 25,000 impressions/month <u>4,500 followers</u> <u>30,000 impressions/month</u>
C Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D Increase Public Awareness of the TPA	40 TPA-related media stories <u>75 TPA-related media stories</u>
E Present TPA initiatives to partner agencies and groups	15-20 presentations



PLAN THE SYSTEM

Action

Outcome(s)

A Refine countywide mobility vision and funding plan Refined Vision Plan

~~B Commence multimodal studies on transit plan corridors 2 new studies~~

~~€ B Conduct pedestrian and bicycle safety field reviews 5 locations~~

~~Ð C Implement and update Vision Zero Action Plan Status Update Updated Plan~~

~~E Update Complete Streets Design Guidelines Updated Design Guidelines~~

~~F Analyze impacts of pandemic on current and future travel patterns Report~~



GOAL

3

PRIORITIZE FUNDING

Action

Outcome(s)

<p>Create State Road Modifications (SRM) scoring system</p> <p>A <u>Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network</u></p>	<p>New scoring system</p> <p><u>5 safety projects prioritized</u></p>
<p>B Support applications for discretionary grants</p>	<p>3 applications</p>
<p>Establish application process for safety projects</p> <p>C <u>Participate in the creation of MPOAC Legislative Priorities and Policy Positions</u></p>	<p>New application process</p> <p><u>Adopted MPOAC Legislative Priorities and Policy Positions</u></p>
<p>Advocate for TPA adopted legislative and policy positions</p> <p>D <u>Participate in the creation of MPOAC Legislative Priorities and Policy Positions</u></p>	<p>Amended laws and policies</p> <p><u>Adopted MPOAC Legislative Priorities and Policy Positions</u></p>



IMPLEMENT PROJECTS

Action

Outcome(s)

- | | | |
|---|--|------------------------------|
| A | Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences | 50 projects |
| B | Publish Annual System Report Card | Report Card |
| C | Support accelerated project delivery by partner agencies
<u>Assist municipalities with project identification and grant application submittals</u> | 4 <u>projects submittals</u> |
| D | Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S. | Report |



GOAL
5

COLLABORATE WITH PARTNERS

Action

Outcome(s)

- | | | |
|---|--|-------------------------|
| A | Assist local governments with transportation and mobility studies and plans | 3 4 local studies/plans |
| B | Conduct events on topics of interest | 4 events |
| C | Create mobility options video
<u>Create "How to Ride" Mobility Options videos</u> | <u>5 videos</u> |
| D | Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans | Summary Report |
| E | <u>Conduct mobile tours with partner agencies to experience local transportation facilities and services</u> | <u>4 tours</u> |



ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B Modify TPA Committees to support TPA Initiatives <u>Update Board and Committee onboarding resources</u>	Revised Operating Procedures <u>Updated Handbook and Onboarding Video</u>
C Pursue distinguished workplace designations	1 <u>new</u> designation
D Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY- 21 <u>22</u> Financial Report
E Provide Strategic Plan Report	Report



Motion to Recommend
Updates for the FY 23
Strategic Plan