



# 2021 Performance Measure Report Card

February 2022 | TPA Committees



# Why do we have Performance Measures?

Required to report and adopt Federal measures and targets

Adopted into **2045 Long Range Transportation Plan (LRTP)**

Track progress toward TPA Vision –

**Safe, Efficient and Connected Multimodal Transportation System**

TPA Goals - **Preserve, Safe, Efficient, Connected, Multimodal**



# Performance Measure Highlights

## Preserve

### Transit - Maintenance

	<b>2019</b>	<b>2020</b>	<b>2021</b>
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Percentage of Palm Tran infrastructure exceeding useful life for:

Vehicles - Cutaway Bus (> 10 yrs old)

	<b>1.7%</b>	<b>46.5%</b>	<b>9.2%</b>
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## Environment

Daily fuel use (gal) per person

	<b>1.2</b>	<b>1.14</b>	N/A
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Daily Vehicle Miles Traveled per person

	<b>27.3</b>	<b>24.2</b>	N/A
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# Performance Measure Highlights

## Efficient

### Reliability

	2019	2020
Percent of reliable person-miles traveled on the Interstate	78%	<b>94%</b>
Percent of reliable person-miles traveled on the non-Interstate NHS	94%	<b>98%</b>
Truck travel time reliability ratio (TTTR) on the Interstate	1.86	<b>1.66</b>

### Productivity

Passenger trips per revenue hour for Tri-Rail service	35.1	<b>31.2</b>
for Palm Tran fixed route service	17.80	<b>15.5</b>

# Performance Measure Scorecard

[PalmBeachTPA.org/PM](https://PalmBeachTPA.org/PM)

## Preserve

Metric	Goal Met	Actual	Target	Trend
<b>Maintenance</b>	<b>Goal Met</b>	<b>2021</b>	<b>2022</b>	<b>Trend</b>
<b>Bridges</b>				
<a href="#">Bridges in Good Condition</a>	✓	82.2%	≥ 50%	↓
<a href="#">Bridges in Poor Condition</a>	✓	1.0%	< 5%	↓
<b>Pavement</b>	<b>Goal Met</b>	<b>2020</b>	<b>2022</b>	<b>Trend</b>
<a href="#">Interstate Pavements in Good Condition</a>	✗	53.2%	≥ 60%	↓
<a href="#">Interstate Pavements in Poor Condition</a>	✓	0.2%	< 5%	↓
<a href="#">Non-Interstate NHS pavements in Good Condition</a>		N/A	≥ 40%	
<a href="#">Non-Interstate NHS pavements in Poor Condition</a>		N/A	< 5%	



Thank you!