



Transportation Improvement Program

FY 2022-2026

Amendment #3:

Requested amendment to delete 1 project and add
6 new projects



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

EXISTING TIP

Phase	Fund Source	2022	2023	2024	2025	2026	Total
INDIANTOWN RD FROM US-1 TO A1A - Proj# 4415721						Length: 0.513 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: JUPITER	
Description: Install designated bike lanes and multi-use paths.						LRTP#: TPA-LI	
Notes: LI Priority #17-3							
CST	LF	2,675,591	0	0	0	0	2,675,591
CST	SU	1,308,698	430,698	0	0	0	1,739,396
Total		3,984,289	430,698	0	0	0	4,414,987
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,419,987</i>

PROPOSED TIP

Phase	Fund Source	2022	2023	2024	2025	2026	Total
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PROJECT DELETED - INDIANTOWN RD FROM US-1 TO A1A - Proj# 4415721

PROPOSED TIP - NEW PROJECT

Phase	Fund Source	2022	2023	2024	2025	2026	Total
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VARIOUS LOCATIONS AT I-95 INTERSECTIONS - Proj# 4495201 Length: 26.278 MI
 Type of Work: SAFETY Lead Agency: FDOT *Non-SIS*

Description: Advanced Wrong Way Detection System at high priority locations along I-95 at (SB/NB) Hypoluxo Rd, (SB) Linton Rd, (SB) 45th St, (SB) Northlake Blvd, (SB/NB) PB Int'l Airport, (NB) Atlantic Ave, (NB) Belvedere Rd, (SB) 10th Ave N

PE	ACSS	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Years Cost *Future Years Cost* *Total Project Cost* *500,000*

LIST OF INTERSECTION ALONG I-95 IN PALM BEACH COUNTY

- I-95 SB at Hypoluxo Road
- I-95 SB at Linton Boulevard
- I-95 NB at Hypoluxo Road
- I-95 SB at 45th Street
- I-95 SB at Northlake Boulevard
- I-95 SB & NB at Palm Beach International Airport
- I-95 NB at Atlantic Avenue
- I-95 NB at Belvedere Road Signal
- I-95 SB at 10th Avenue North

PROPOSED TIP - NEW PROJECTS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
5310 ARPA - THE MAE VOLEN CENTER - CAPITAL ASSISTANCE - Proj# 4504531							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
OPS	DUCA	79,426	0	0	0	0	79,426
	Total	79,426	0	0	0	0	79,426
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		79,426
5310 ARPA - THE MAE VOLEN CENTER - CAPITAL ASSISTANCE - Proj# 4504521							*Non-SIS*
Type of Work: PURCHASE EQUIPMENT					Lead Agency: FDOT		
Description: Purchase Vehicle/Equipment							
CAP	DUCA	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		100,000
5310 CRRSAA - MACTOWN - Proj# 4504971							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
OPS	DUCA	236,846	0	0	0	0	236,846
	Total	236,846	0	0	0	0	236,846
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		236,846
5310 CRRSAA - THE MAE VOLEN CENTER - Proj# 4504751							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
OPS	DUCA	196,264	0	0	0	0	196,264
	Total	196,264	0	0	0	0	196,264
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		196,264
5310 OPERATING ASSISTANCE - THE MAE VOLEN CENTER - Proj# 4502781							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
OPS	DU	50,000	0	0	0	0	50,000
OPS	LF	50,000	0	0	0	0	50,000
	Total	100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		100,000



Motion to Recommend Adoption of Amendment #3