

FY 23-24 Unified Planning Work Program (UPWP) Amendment #1

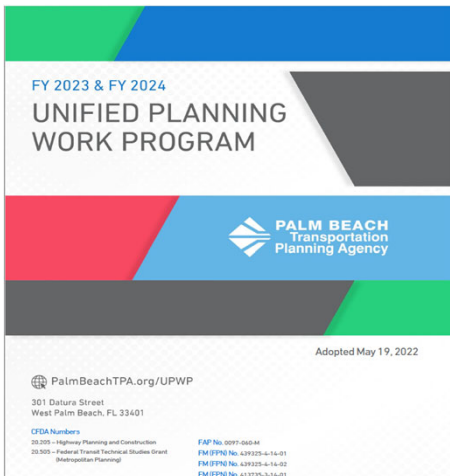
September 2022

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UPWP Background

Business Plan & Application for
Federal Grant Funds

July 1, 2022 – June 30, 2024




The image shows the cover of the 'Business Plan & Application for Federal Grant Funds' document. The cover features a blue header with the title 'UPWP Background' and a stylized logo. Below the header, the text reads 'Business Plan & Application for Federal Grant Funds' and 'July 1, 2022 – June 30, 2024'. On the right side, there is a graphic with the text 'FY 2023 & FY 2024 UNIFIED PLANNING WORK PROGRAM' and the 'PALM BEACH Transportation Planning Agency' logo. At the bottom, it says 'Adopted May 19, 2022' and provides contact information for PalmBeachTPA.org/UPWP, including the address '301 Datura Street, West Palm Beach, FL 33401'. It also lists CFDA Numbers: 20.205 - Highway Planning and Construction, 20.202 - Federal Transit Technical Studies Grant (Metropolitan Planning), FAP No. 2017-2024, FM/FPN No. 41925-4-14-01, FM/FPN No. 41925-4-14-02, and FM/FPN No. 41725-3-14-01.

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Building Physical Access Security System


- FY 2022 Activity delayed by permitting
- FY 2023 Installation

Task 7
Administer the Agency




\$35K

Task 1
Public Engagement



(\$35K)

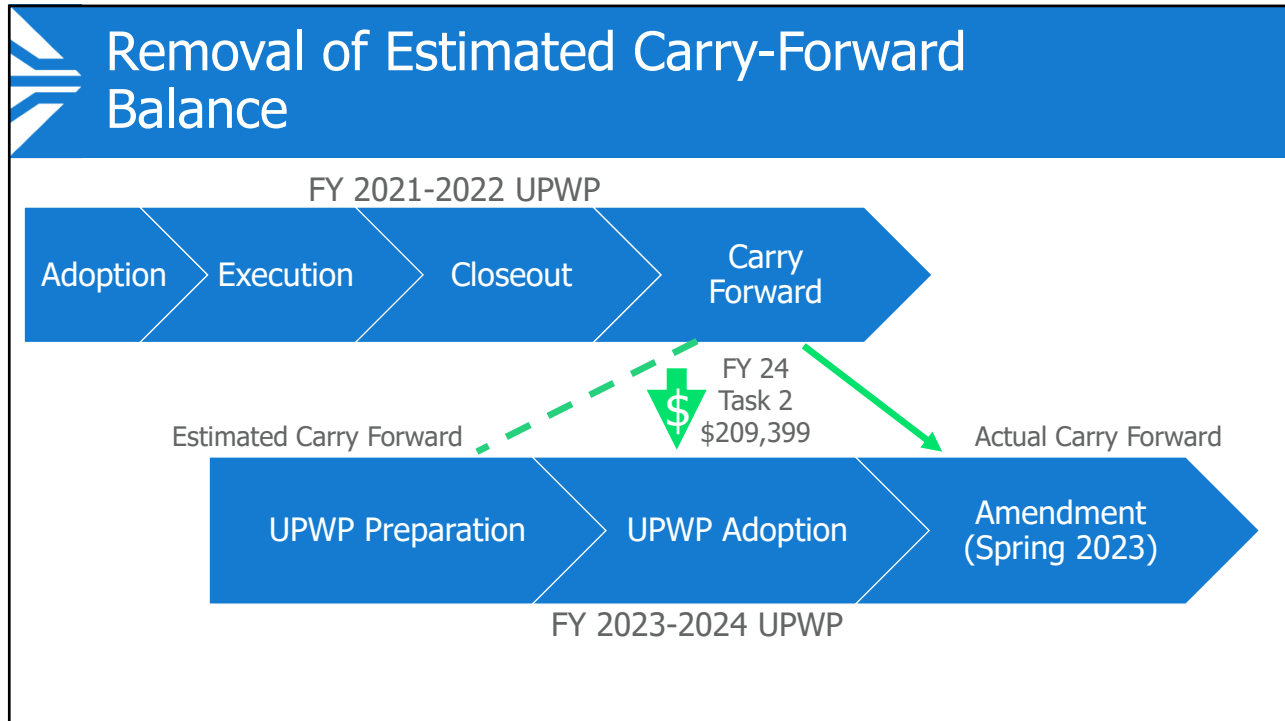


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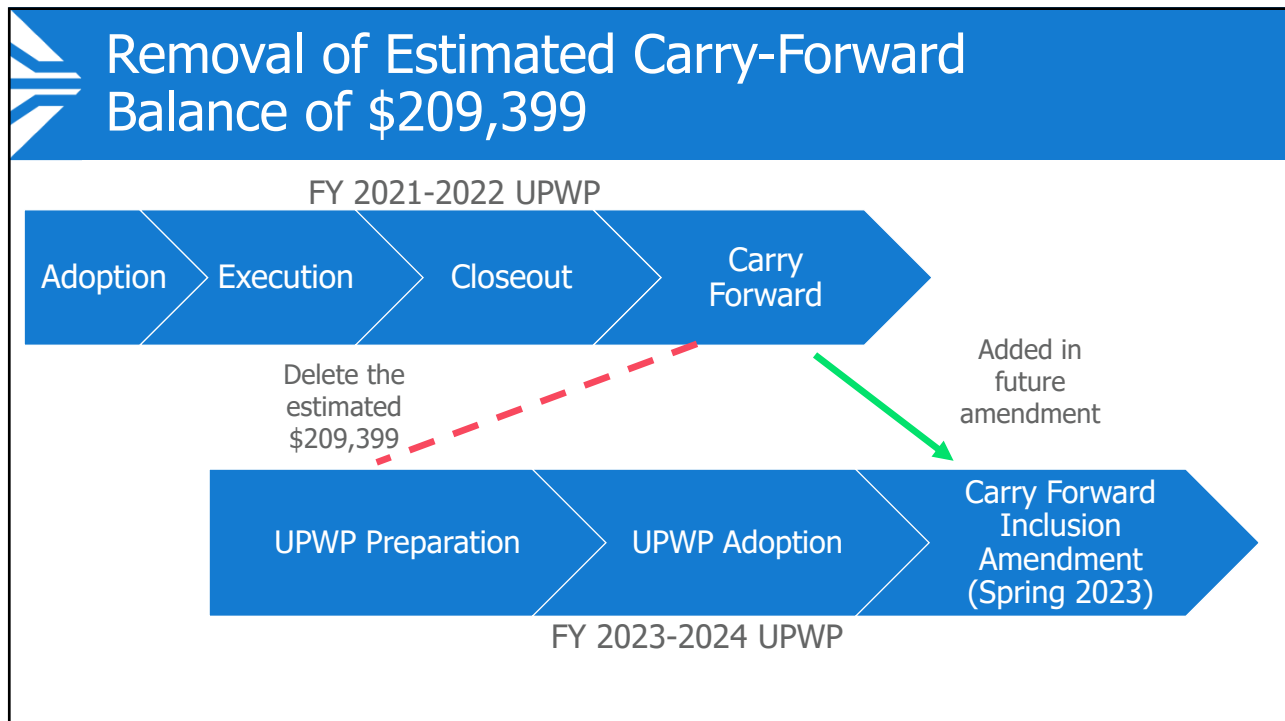
Peer Exchange

Activity (Original)	Activity (Proposed)
<p>Provide training for TPA staff and TPA Governing Board members at conferences, workshops, etc. Attend business meetings as required.</p> <p>Consultant supported efforts:</p> <ul style="list-style-type: none"> ▪ \$25,000 FY 2023 ▪ \$20,000 FY 2024 	<p>Provide training for TPA staff and TPA Governing Board members at conferences, workshops, etc. Attend business meetings as required. <u>Plan, Coordinate and attend CapMetro Peer exchange with Board, Reps & Staff. (\$25,000)</u></p> <p>Consultant supported efforts:</p> <ul style="list-style-type: none"> ▪ \$25,000 FY 2023 ▪ \$20,000 FY 2024

4




5



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Reallocation of Local Funds		
FY 2023	Adopted	Proposed
Maximize Agency Effectiveness	\$55,000	\$55,000
Improve Public Engagement	\$30,000	\$30,000
Enhance Staff Performance	\$15,000	\$25,000 ↑
Balance to TPA Reserve Fund	<u>\$43,943</u>	<u>\$33,943</u> ↓
FY 2023 Total	\$143,943	\$143,943

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 Motion to adopt the TPA's
 FY 23-24 UPWP
 Amendment #1

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