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## FY 2022 Annual Report Highlights

### Who We Are

<b>3.63B DOLLARS</b>  OF FUNDING IN THE FY23-27 TIP	<b>15 PROCLAMATIONS</b>  FROM MUNICIPALITIES FOR FLORIDA BICYCLE MONTH	<b>16 PROJECTS</b>  UNDER CONSTRUCTION IN FY22
<b>1,400 STAFF MILES</b>  IN THE LOVE TO RIDE CHALLENGE	<b>88 PROJECTS</b>  ADDED TO THE FY23-27 TIP	<b>44 STORIES</b>  ABOUT THE TPA IN THE MEDIA
<b>24 PRESENTATIONS</b>  GIVEN TO THE COMMUNITY	<b>381K ENGAGEMENTS</b>  ACROSS THE TPA'S SOCIAL MEDIA PLATFORMS	<b>12 APPLICATIONS</b>  SUPPORTED FOR GRANT FUNDING

### MISSION

TO COLLABORATIVELY  
PLAN, PRIORITIZE, AND FUND  
THE TRANSPORTATION SYSTEM

### VISION

A SAFE, EFFICIENT, AND  
CONNECTED MULTI-MODAL  
TRANSPORTATION SYSTEM

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## Executive Committee Review

- Met on June 6, 2022 to recommend updates to the FY 23 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

### Executive Committee Members

**Chair Robert S. Weinroth**  
Palm Beach County Mayor



**Vice Chair Chelsea S. Reed**  
Palm Beach Gardens Mayor

**Maria Marino**  
Palm Beach County Commissioner



**Michael Napoleone**  
Wellington Councilman

**Joel Flores**  
Greenacres Mayor

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 <b>GOAL 1</b>	
<b>ENGAGE THE PUBLIC</b>	
<b>Action</b>	<b>Outcome(s)</b>
<del>Promote interactive comment map</del> A <u>Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts</u>	500 comments
<del>Expand social media following</del> B <u>Increase social media engagement</u>	4,000 followers and 25,000 impressions/month 4,500 followers 30,000 impressions/month
C Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D Increase Public Awareness of the TPA	40 TPA-related media stories 75 TPA-related media stories
E Present TPA initiatives to partner agencies and groups	15-20 presentations
	

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 <b>GOAL 2</b>	
<b>PLAN THE SYSTEM</b>	
<b>Action</b>	<b>Outcome(s)</b>
A Refine countywide mobility vision and funding plan	Refined Vision Plan
<del>B Commence multimodal studies on transit plan corridors</del>	2 new studies
<del>C</del> B Conduct pedestrian and bicycle safety field reviews	5 locations
<del>D</del> C Implement and update Vision Zero Action Plan	Status Update Updated Plan
<del>E Update Complete Streets Design Guidelines</del>	Updated Design Guidelines
<del>F Analyze impacts of pandemic on current and future travel patterns</del>	Report
	

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GOAL

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## PRIORITIZE FUNDING

Action	Outcome(s)
<del>Create State Road Modifications (SRM) scoring system</del> A <u>Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian &amp; Bicycle Network</u>	<del>New scoring system</del> <u>5 safety projects prioritized</u>
B Support <u>and track</u> applications for discretionary grants	3 applications <u>Tracking system</u>
C Establish application process for safety projects	New application process
<del>Advocate for TPA adopted legislative and policy positions</del> D <u>C Participate in the creation of MPOAC Legislative Priorities and Policy Positions</u>	<del>Amended laws and policies</del> <u>Adopted MPOAC Legislative Priorities and Policy Positions</u>

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GOAL

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## IMPLEMENT PROJECTS

Action	Outcome(s)
A Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	50 projects
B Publish Annual System Report Card	Report Card
<del>Support accelerated project delivery by partner agencies</del> C <u>Assist municipalities with project identification and grant application submittals</u>	4 <u>projects submittals</u>
D Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Report

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 <b>GOAL 5</b>		<b>COLLABORATE WITH PARTNERS</b>	
<b>Action</b>		<b>Outcome(s)</b>	
A	Assist local governments with transportation and mobility studies and plans	3 4 local studies/plans	
B	Conduct events on topics of interest	4 events	
C	<del>Create mobility options video</del> Create "How to Ride" Mobility Options videos	5 videos	
D	Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Summary Report	
E	<u>Conduct mobile tours with partner agencies to experience local transportation facilities and services</u>	4 tours	
			

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 <b>GOAL 6</b>		<b>ADMINISTER THE AGENCY</b>	
<b>Action</b>		<b>Outcome(s)</b>	
A	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings	
B	<del>Modify TPA Committees to support TPA Initiatives</del> <u>Update Board and Committee onboarding resources</u>	<del>Revised Operating Procedures</del> <u>Updated handbook, video, and workshop</u>	
C	Pursue distinguished workplace designations	1 <u>new</u> designation	
D	Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY-21 <u>22</u> Financial Report	
E	Provide Strategic Plan Report	Report	
			

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