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**FY 2022 Annual Report Highlights**

**Who We Are**

- 3.63B DOLLARS** OF FUNDING IN THE FY23-27 TIP
- 15 PROCLAMATIONS** FROM MUNICIPALITIES FOR FLORIDA BICYCLE MONTH
- 16 PROJECTS** UNDER CONSTRUCTION IN FY22
- 1,400 STAFF MILES** IN THE LOVE TO RIDE CHALLENGE
- 88 PROJECTS** ADDED TO THE FY23-27 TIP
- 44 STORIES** ABOUT THE TPA IN THE MEDIA
- 24 PRESENTATIONS** GIVEN TO THE COMMUNITY
- 381K ENGAGEMENTS** ACROSS THE TPA'S SOCIAL MEDIA PLATFORMS
- 12 APPLICATIONS** SUPPORTED FOR GRANT FUNDING

**MISSION**  
TO COLLABORATIVELY PLAN, PRIORITIZE, AND FUND THE TRANSPORTATION SYSTEM

**VISION**  
A SAFE, EFFICIENT, AND CONNECTED MULTIOMODAL TRANSPORTATION SYSTEM

The infographic is set against a background image of people in safety vests looking at a street sign that reads "Indian 100 E. RD. 100".

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# FY 2022 Highlights – Administer the Agency and Report Card

1 ENGAGE THE PUBLIC		
Action	Outcome(s)	Status
A. Promote interactive comment map	Received 194 comments	<span style="color: blue;">●</span>
B. Expand social media following	4,084 followers as of 6/28/22 Avg. 32,261 impressions/month	<span style="color: green;">✔</span>
C. Conduct or support outreach events and campaigns	632 respondents 3,198 participants	<span style="color: green;">✔</span>
D. Increase public awareness of the TPA	44 TPA-related media stories	<span style="color: green;">✔</span>
E. Present TPA initiatives to partner agencies and groups	31 presentations	<span style="color: green;">✔</span>

2 PLAN THE SYSTEM		
Action	Outcome(s)	Status
A. Refine countywide mobility vision and funding plan	Refining transit projects Drafting LRTP scope	<span style="color: blue;">●</span>
B. Commence multimodal studies on transit plan corridors	Tri-Rail Coastal Link, Oleeshae Blvd. & SR 7, US 1 & Lake Worth Beach CS	<span style="color: green;">✔</span>
C. Conduct pedestrian and bicycle safety field reviews	5 locations	<span style="color: green;">✔</span>
D. Implement and update Vision Zero Action Plan	Updated Action Plan adopted	<span style="color: green;">✔</span>
E. Update Complete Streets Design Guidelines	Work order issued 12/21	<span style="color: blue;">●</span>
F. Analyze impacts of pandemic on current and future travel patterns	Report published 12/21	<span style="color: green;">✔</span>

3 PRIORITIZE FUNDING		
Action	Outcome(s)	Status
A. Create State Road Modifications (SRM) scoring system	Board adopted policy 11/21	<span style="color: green;">✔</span>
B. Support applications for discretionary grants	Supported 12 applications	<span style="color: green;">✔</span>
C. Establish application process for safety projects	Integrated safety scoring in SRM	<span style="color: green;">✔</span>
D. Advocate for TPA adopted legislative and policy positions	MPOAC Leg. Priorities and Policy Positions adopted May 2022	<span style="color: green;">✔</span>

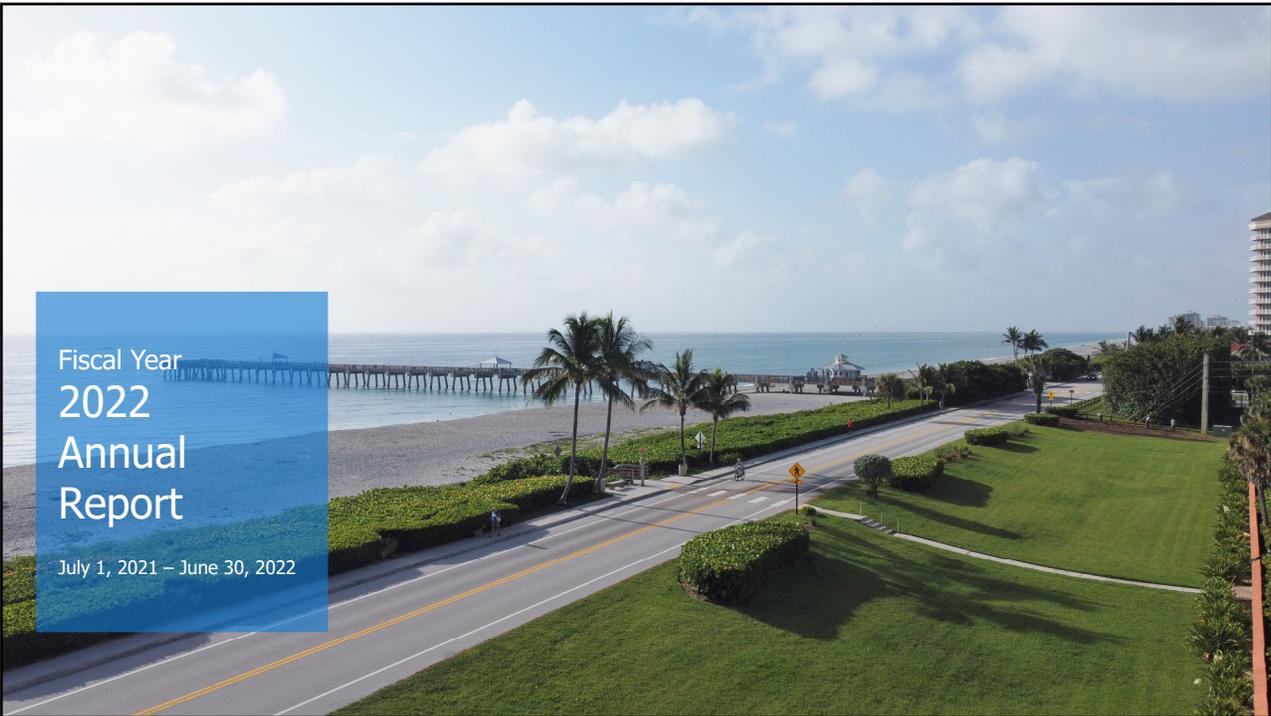
4 IMPLEMENT PROJECTS		
Action	Outcome(s)	Status
A. Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	Engaged stakeholders and reviewed 64 projects	<span style="color: green;">✔</span>
B. Publish annual system report card	Presented report card in February and March 2021	<span style="color: green;">✔</span>
C. Support accelerated project delivery by partner agencies	I-95 at PGA Blvd. and private local bus operating assistance	<span style="color: green;">✔</span>
D. Monitor the collection and use of SCEYS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Report in TIP document to be adopted June 2022	<span style="color: green;">✔</span>

5 COLLABORATE WITH PARTNERS		
Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 3 active local studies	<span style="color: green;">✔</span>
B. Conduct events on topics of interest	Conducted 11 events	<span style="color: green;">✔</span>
C. Create mobility options video	Video completed June 2022	<span style="color: green;">✔</span>
D. Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Collecting comprehensive plans and starting outreach for LRTP	<span style="color: blue;">●</span>

6 ADMINISTER THE AGENCY		
Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided >60 trainings	<span style="color: green;">✔</span>
B. Modify TPA Committees to support TPA initiatives	Vision Zero Advisory Committee approved in February 2022	<span style="color: green;">✔</span>
C. Pursue distinguished workplace designations	1 designation	<span style="color: green;">✔</span>
D. Provide quarterly financial summaries and audited Comprehensive Annual Financial Report (CAFR)	Provided quarterly reports CAFR to be completed by 6/22	<span style="color: blue;">●</span>
E. Provide Strategic Plan report	Provided annual report card	<span style="color: green;">✔</span>

MET ✔ | IN PROCESS ● | NOT MET ✘

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## Fiscal Year 2022 Annual Report

July 1, 2021 – June 30, 2022

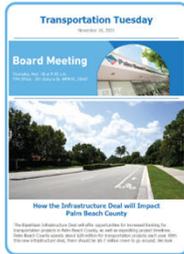
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# FY 2022 Highlights – Engage the Public



**44**  
news stories from local and national media including:

- WPTV
- WPBF
- CBS 12
- WLRN-FM
- Palm Beach Post
- Sun-Sentinel
- Voice of the Palm Beaches Radio
- South Florida Business Journal



**TRANSPORTATION TUESDAY NEWSLETTER**  
To increase public awareness of agency and partner news and activities, the TPA sends a biweekly newsletter to more than 1,600 subscribers. Over the past year, we have increased our newsletter's average open rate 32% over the industry average of 22%. The newsletter shares public input opportunities, meeting notices, funding opportunities and project highlights to keep the public and board and committee members informed. Sign up at [PalmBeachTPA.org/newsletter](http://PalmBeachTPA.org/newsletter).



**SHARING OUR MISSION AND VISION WITH NEW PARTNERS.**  
The TPA had a goal of delivering 15 presentations this year to community groups and partner agencies. We surpassed our original goal, with 24 presentations - sharing how we plan to achieve a safe, efficient and connected multimodal transportation system in Palm Beach County.

## TPA'S DIGITAL CHANNELS IN FY 2022

- 1,698 Facebook Followers  
86,517 Total Impressions
- 866 LinkedIn Followers  
102,749 Total Impressions
- 430 Instagram Followers  
31,605 Total Impressions
- 1,074 Twitter Followers  
113,567 Total Impressions
- 3,076 YouTube Channel Views  
634 Hours of Watch Time

\*The above numbers are as of June 23, 2022

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# FY 2022 Highlights – Plan the System

## Vision Zero Communities

As part of our Vision Zero Action Plan, we encourage municipalities across Palm Beach County to adopt their own Vision Zero resolutions. This action commits communities to prioritizing the goals of Vision Zero, creating a safer transportation system for everyone. This year, four municipalities adopted these resolutions - the Village of Palm Springs, City of Delray Beach, City of Belle Glade and Town of Jupiter. They join the cities of West Palm Beach and Boynton Beach who each adopted Vision Zero resolutions in 2019 and 2020 respectively.



PEDESTRIAN AND BICYCLE FIELD SAFETY REVIEWS



OKEECHOBEE BLVD. & SR 7 CORRIDOR STUDY



VISION ZERO ACTION PLAN



COVID-19 IMPACTS ON TRANSPORTATION



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# FY 2022 Highlights – Prioritize Funding

Our FY 2023 - 2027 Transportation Improvement Program (TIP) allocates approximately \$3.63 billion to more than 420 projects across all modes of transportation in Palm Beach County.

With the passage of the Bipartisan Infrastructure Law, the TPA also prioritized supporting transportation projects with federal funding, as well as those with state and local funding opportunities.

### Proposed FY 23 - 27 TIP Projects

Project Section	Federal	State	Local
SRS Capacity	~\$1.2B	~\$1.8B	~\$0.6B
State Road Modifications	~\$0.1B	~\$0.1B	~\$0.1B
Local Initiatives Program	~\$0.1B	~\$0.1B	~\$0.1B
Transportation Alternatives Program	~\$0.1B	~\$0.1B	~\$0.1B
Other FDOT & Local Projects	~\$0.1B	~\$0.1B	~\$0.1B
Major Maintenance	~\$0.1B	~\$0.1B	~\$0.1B
O&M - Roadways	~\$0.1B	~\$0.1B	~\$0.1B
O&M - Transit	~\$0.1B	~\$0.1B	~\$0.1B
Airports	~\$0.1B	~\$0.1B	~\$0.1B
Seaport	~\$0.1B	~\$0.1B	~\$0.1B

### FY 23 - 27 TIP Project Summary

439 projects, totaling \$3.63 billion over 5 years

293 FDOT Work Program projects at \$2.93 billion, including:

- \$2.62 billion in federal and state funding
- \$311 million in local funding

146 local projects at \$700 million, including:

- All local funding projects

### Supported applications for discretionary grants

3 grant applications targeted as FY22 goal

10 grant applications supported

TPA supported projects included:

- Safety funding
- Bridge replacement
- Pedestrian safety improvements
- Traffic calming
- Road reconstruction and resurfacing
- Alternative fuel technology
- Multimodal improvements

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# FY 2022 Highlights – Implement Projects

### NEW PROJECTS FUNDED IN FY 23 - 27 TIP

LOCAL INITIATIVES PROGRAM		
APPLICANT/LEAD AGENCY	PROJECT	TPA FUNDING
City of Lake Worth Beach	S East Coast St. and S H St.	\$4,656,395
Village of Wellington	Greenbriar Blvd. Bike Lane	\$1,390,588
Village of Wellington	C-2 Canal Multi-Use Pathway	\$458,123
Village of Royal Palm Beach	ADA Curb Ramps and Sidewalks	\$556,853
SFRTA	New Rolling Stock	\$2,500,000
Palm Beach County	Prosperity Farms Rd. from Northlake Blvd. to Donald Ross Rd. - 4' designated bike lanes	\$4,923,999
<b>TOTAL PROGRAMMED</b>		<b>\$14,485,958</b>

TRANSPORTATION ALTERNATIVES PROGRAM		
APPLICANT/LEAD AGENCY	PROJECT	TPA FUNDING
City of Palm Beach Gardens	Burns Rd. Cycle Track	\$894,606
City of Boca Raton	El Rio Trail Lighting	\$1,010,081
Indian Trail Improvement District	Grapeview Blvd. and Key Lime Blvd. shared use paths	\$999,984
Village of Royal Palm Beach	ADA Curb Ramps and Sidewalks	\$554,429
<b>TOTAL PROGRAMMED</b>		<b>\$3,459,020</b>

STATE ROAD MODIFICATIONS PROGRAM		
APPLICANT/LEAD AGENCY	PROJECT	TPA FUNDING
TPA/FDOT	Forest Hill Blvd. from W of Jog Rd. to Haverhill Rd. - crosswalks, lighting and bus layover bay	\$700,000 design
TPA/FDOT	Congress Ave. from Lake Worth Rd. to Forest Hill Blvd. - midblock crossing, crosswalks, lighting	\$463,923 design
City of Boca Raton/FDOT	Federal Hwy, Yamato Rd., Glades Rd., Congress Ave. and A1A - Signal Upgrades	\$880,442 design
TPA/FDOT	SR 7 from Glades Rd. to Bridgebrook Dr. - shared use path and lighting on resurfacing project	\$3,832,000
<b>TOTAL PROGRAMMED</b>		<b>\$5,876,345</b>

**BRANT BRIDGE REPLACEMENT**

**NEW BRIGHTLINE STATIONS**

**GLADES RD. DIVERGING DIAMOND INTERCHANGE**

**LAKE WORTH RD. RESURFACING PROJECT**

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# FY 2022 Highlights – Collaborate with Partners



**3x**  
We tripled our goal of 4 TPA-led events for a total of 12.



**9** TPA-led virtual and hybrid workshops on topics from bicycle safety to the Infrastructure Law and Mobility and Economic Development.

**11** Representatives from across our county who participated in a Peer Exchange with Miami-Dade Transportation Planning Organization (TPO) to learn about transportation funding practices.

**54** Participants in our first Mobility and Economic Development Panel at the TPA, which focused on the growing partnerships between business and transportation entities.

# Draft FY 23 Strategic Plan

# Executive Committee Review

- Met on June 6, 2022 to recommend updates to the FY 23 Strategic Plan
- Draft to be presented to Governing Board for final adoption in July

### Executive Committee Members

**Chair Robert S. Weinroth**  
Palm Beach County Mayor

**Vice Chair Chelsea S. Reed**  
Palm Beach Gardens Mayor

**Maria Marino**  
Palm Beach County Commissioner

**Michael Napoleone**  
Wellington Councilman

**Joel Flores**  
Greenacres Mayor

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## ENGAGE THE PUBLIC

Action	Outcome(s)
A <u>Promote interactive comment map</u> <u>Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts</u>	500 comments
B <u>Expand social media following</u> <u>Increase social media engagement</u>	4,000 followers and 25,000 impressions/month 4,500 followers 30,000 impressions/month
C Conduct or support outreach events and campaigns	500 respondents 2,000 participants
D Increase Public Awareness of the TPA	40 TPA-related media stories 75 TPA-related media stories
E Present TPA initiatives to partner agencies and groups	15-20 presentations

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 <b>PLAN THE SYSTEM</b>	
Action	Outcome(s)
A Refine countywide mobility vision and funding plan	Refined Vision Plan
<del>B Commence multimodal studies on transit plan corridors</del>	<del>2 new studies</del>
€ <del>B</del> Conduct pedestrian and bicycle safety field reviews	5 locations
<del>Ð</del> <del>C</del> Implement and update Vision Zero Action Plan	<del>Status Update</del> Updated Plan
<del>E Update Complete Streets Design Guidelines</del>	<del>Updated Design Guidelines</del>
<del>F Analyze impacts of pandemic on current and future travel patterns</del>	<del>Report</del>



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 <b>PRIORITIZE FUNDING</b>	
Action	Outcome(s)
A Create State Road Modifications (SRM) scoring system	New scoring system
A Identify and prioritize safety projects on high-crash corridors and Tier 1 Pedestrian & Bicycle Network	5 safety projects prioritized
B Support and track applications for discretionary grants	3 applications Tracking system
€ Establish application process for safety projects	New application process
<del>Ð</del> <del>C</del> Advocate for TPA adopted legislative and policy positions	<del>Amended laws and policies</del>
<del>Ð</del> <del>C</del> Participate in the creation of MPOAC Legislative Priorities and Policy Positions	<del>Adopted MPOAC Legislative Priorities and Policy Positions</del>



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GOAL  
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## IMPLEMENT PROJECTS

Action	Outcome(s)
A Engage stakeholders in FDOT, County and City project reviews to promote TPA vision and priorities and consider local preferences	50 projects
B Publish Annual System Report Card	Report Card
C <del>Support accelerated project delivery by partner agencies</del> <u>Assist municipalities with project identification and grant application submittals</u>	4 <u>projects submittals</u>
D Monitor the collection and use of SCETS tax revenue, managed lane revenue, and construction funds allocated for plant materials per s. 334.044(26), F.S.	Report



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GOAL  
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## COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	3 4 local studies/plans
B Conduct events on topics of interest	4 events
C <del>Create mobility options video</del> <u>Create "How to Ride" Mobility Options videos</u>	5 <u>videos</u>
D Facilitate discussion of LRTP projects and their inclusion in local comprehensive plans	Summary Report
E <u>Conduct mobile tours with partner agencies to experience local transportation facilities and services</u>	4 <u>tours</u>

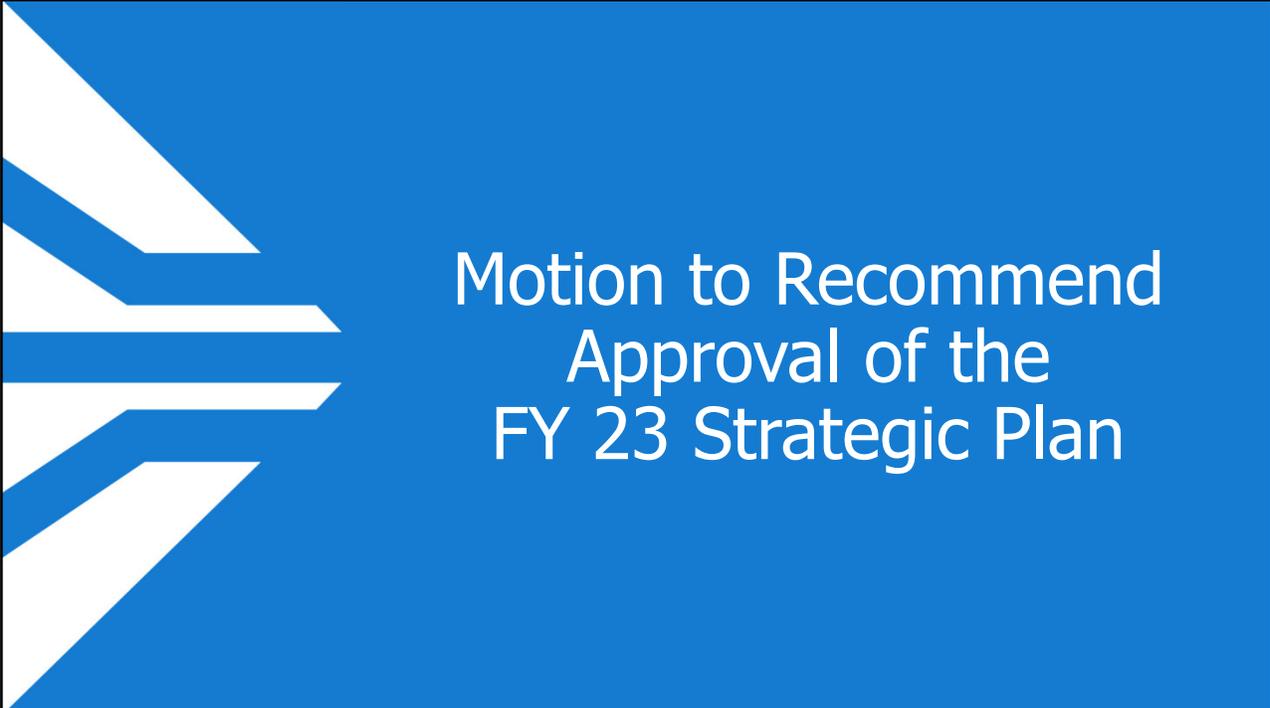


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 <b>ADMINISTER THE AGENCY</b>	
Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 trainings
B <u>Modify TPA Committees to support TPA Initiatives</u> <u>Update Board and Committee onboarding resources</u>	<u>Revised Operating Procedures</u> <u>Updated handbook, video, and workshop</u>
C Pursue distinguished workplace designations	1 <u>new</u> designation
D Provide quarterly financial summaries and audited annual comprehensive financial report	Summaries FY- <del>21</del> <u>22</u> Financial Report
E Provide Strategic Plan Report	Report



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Motion to Recommend  
 Approval of the  
 FY 23 Strategic Plan

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