

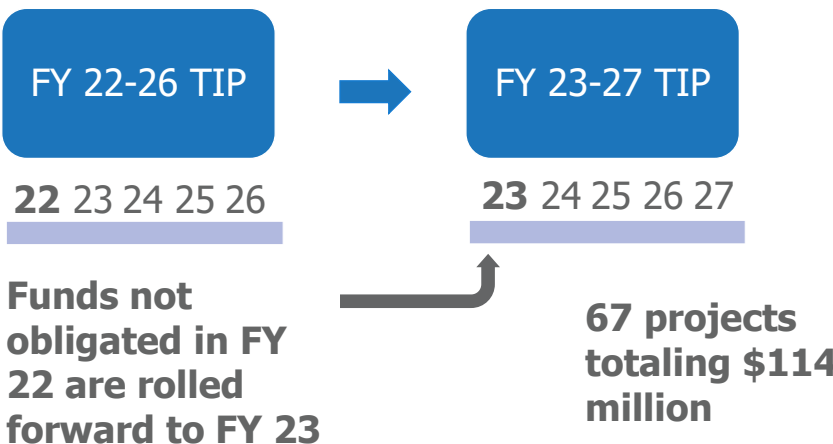
Fiscal Year 23-27

Transportation Improvement Program

Amendment #1:
FDOT Roll Forward Report and request to modify the length of two projects

1

What is the Roll Forward?



FY 22-26 TIP
22 23 24 25 26

FY 23-27 TIP
23 24 25 26 27

Funds not obligated in FY 22 are rolled forward to FY 23

67 projects totaling \$114 million

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When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by ½ mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

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Summary of Roll Forward by Project Section

Total Amount Rolled Forward = \$114,047,280

TPA Priorities

- State Road Modifications (SRM) - \$79M
- Local Initiatives (LI) - \$206K
- Transportation Alternatives (TA) - \$27K

Other TIP Sections

- Railroad - \$16M
- SIS Capacity – \$11M

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Projects with Large Roll Forward Funds						
Project #	Project Name	Work Type	Phase	Current TIP 2023	Amount Rolled Forward	New TIP 2023
2296646	SR-7 from 60th St to Northlake Blvd	New Road Construction	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			Total	109,213	58,479,771	58,588,984
2296647	SR-7 from Okeechobee Blvd to 60th St	Add Lanes & Reconstruct	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			Total	103,759	20,680,288	20,784,047

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Projects with Large Roll Forward Funds						
Project #	Project Name	Work Type	Phase	Current TIP 2023	Amount Rolled Forward	New TIP 2023
4483491	Boca Raton Passenger Rail Station - Brightline	Rail Capacity Project	PE	-	2	2
			ROW	1,000,000	1,988,330	2,988,330
			RRU	-	13,083	13,083
			CST	44,931	127,377	172,308
			Total	1,044,931	2,128,792	3,173,723
4378781	Military Trail/SR 809 at Forest Hill Blvd	Intersection Improvement	CAP		2,029,598	2,029,598
			Total		2,029,598	2,029,598

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Projects with Large Roll Forward Funds

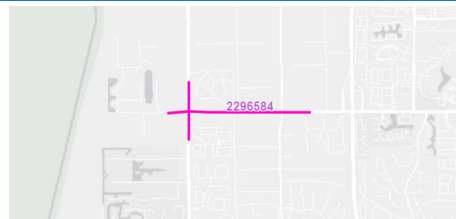
Project #	Project Name	Work Type	Phase	Current TIP 2023	Amount Rolled Forward	New TIP 2023
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			Total	109,213	58,479,771	58,588,984
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	ADD LANES & RECONSTRUCT	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			Total	103,759	20,680,288	20,784,047
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	Total		16,350,000	16,350,000
					16,350,000	16,350,000
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	1,000,000	1,988,330	2,988,330
			RRU	-	13,083	13,083
			CST	44,931	127,377	172,308
Total			1,044,931	2,128,792	3,173,723	

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FDOT Projects with Length Changes

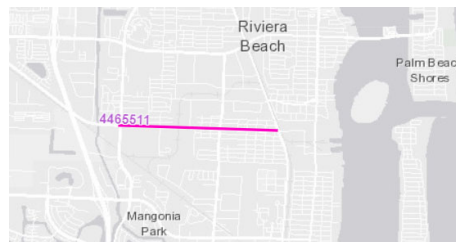
Atlantic Ave/SR-806 from SR-7/US-441 to West of Lyons Rd

Existing Length – 1 Mile
Proposed Length – 2.296 Miles




Beeline Hwy/SR-710 from Martin County Line to Old Dixie Highway

Existing Length – 23.605 Miles
Proposed Length – 1.658 Miles



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Advisory Committee Votes and Input

Technical Advisory Committee (TAC)

- Recommended adoption 18-3 with dissent from City of Boynton Beach and City of West Palm Beach Representatives due to inclusion of the State Road 7 Extension.


Citizen's Advisory Committee (CAC)

- There was not a quorum to recommend adoption.

Vision Zero Advisory Committee (VZAC)

- Recommended adoption 11-3 with dissent from the City of West Palm Beach Representative due to inclusion with State Road 7 extension, the Disabled Community Representative due to concerns with mixed-use paths, and the Palm Tran Representative due to operational concerns at the Forest Hill Intersection.

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Motion to Adopt
Amendment #1 to the
FY 23-27 TIP

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