


FY 22-26
Transportation Improvement
Program

Amendment #4:
 Request to modify a project and add
 a new project

1



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by ½ mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

2

I-95 at Belvedere Rd Off Ramp Advanced from FY25 to FY23

Phase	Fund Source	2022	2023	2024	2025	2026	Total
EXISTING TIP							
I-95 AT BELVEDERE RD SB OFF RAMP - Proj# 4441211					Length: 0.46 MI		*SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: PRELIMINARY ENGINEERING FOR SB OFF RAMP.					LRTP#: SIS007		
RRU	SA	0	0	10,000	0	0	10,000
CST	SA	0	0	0	51,384	0	51,384
CST	ACNP	0	0	0	1,841,313	0	1,841,313
Total		0	0	10,000	1,892,697	0	1,902,697
<i>Prior Years Cost</i>		529,415	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,432,112
PROPOSED TIP							
I-95 AT BELVEDERE RD SB OFF RAMP - Proj# 4441211					Length: 0.46 MI		*SIS*
Type of Work: INTERCHANGE JUSTIFICA/MODIFICATION					Lead Agency: FDOT		
Description: Construct second left-turn lane on the southbound off ramp.					LRTP#: SIS007		
CST	ARPA	0	2,031,592	0	0	0	2,031,592
CST	DIH	0	56,084	0	0	0	56,084
CST	DDR	0	81,757	0	0	0	81,757
Total		0	2,169,433	0	0	0	2,169,433
<i>Prior Years Cost</i>		529,415	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,698,848


3

I-95 at Belvedere Rd Off Ramp Advanced from FY25 to FY23

Project Details

- Widen roadway to add second left-turn lane on the southbound off-ramp at Belvedere Rd
- Includes resurfacing the existing I-95 off-ramp, landscaping and adding a sidewalk on the southside of Belvedere Rd
- Construction Begins: **Late 2023**
- Anticipated Completion: **Late 2024**

4




I-95 Off Ramp to WB PGA Blvd New Project

Project Improvements

- Mill and resurface ramps with high friction surface treatment
- Extend guardrail and install speed feedback signs

Phase	Fund Source	2022	2023	2024	2025	2026	Total
I-95 OFF RAMP TO WB PGA BLVD - FM# 4492801					Length: .902		*Non-SIS*
Type of Work: SKID HAZARD OVERLAY					Lead Agency: FDOT		
Skid hazard overlay - high friction surface, mill and resurface ramp locations, extend guardrail							
PE	ACSS	0	367,586	14,507	0	0	382,093
CST	ACSS	0	0	0	0	2,379,509	2,379,509
	Total	0	367,586	14,507	0	2,379,509	2,761,602
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,761,602	

5



Motion to Recommend Adoption of FY 22-26 TIP Amendment #4

6