




# Transportation Improvement Program

## FY 2022-2026

Amendment #3:  
Requested amendment to delete 1 project and add 6 new projects

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## When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
  - Length change by 1/2 mile and 20%
  - Number of through traffic lanes
- Change to project phase initiation date

**Which projects does an Amendment impact?**

- Only projects listed in the Amendment
- No other projects in the TIP are affected

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**EXISTING TIP**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>INDIANTOWN RD FROM US-1 TO A1A - Proj# 4415721</b>							
Type of Work: BIKE LANE/SIDEWALK							
Description: Install designated bike lanes and multi-use paths.							
Notes: LI Priority #17-3							
CST	LF	2,675,591	0	0	0	0	2,675,591
CST	SU	1,308,698	430,698	0	0	0	1,739,396
<b>Total</b>		<b>3,984,289</b>	<b>430,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,414,987</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,419,987</i>

**PROPOSED TIP**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>PROJECT DELETED - INDIANTOWN RD FROM US-1 TO A1A - Proj# 4415721</b>							

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**PROPOSED TIP - NEW PROJECT**

Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>VARIOUS LOCATIONS AT I-95 INTERSECTIONS - Proj# 4495201</b>							
Type of Work: SAFETY							
Description: Advanced Wrong Way Detection System at high priority locations along I-95 at (SB/NB) Hypoluxo Rd, (SB) Linton Rd, (SB) 45th St, (SB) Northlake Blvd, (SB/NB) PB Int'l Airport, (NB) Atlantic Ave, (NB) Belvedere Rd, (SB) 10th Ave N							
PE	ACSS	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>


**LIST OF INTERSECTION ALONG I-95 IN PALM BEACH COUNTY**

- I-95 SB at Hypoluxo Road
- I-95 SB at Linton Boulevard
- I-95 NB at Hypoluxo Road
- I-95 SB at 45<sup>th</sup> Street
- I-95 SB at Northlake Boulevard
- I-95 SB & NB at Palm Beach International Airport
- I-95 NB at Atlantic Avenue
- I-95 NB at Belvedere Road Signal
- I-95 SB at 10<sup>th</sup> Avenue North

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PROPOSED TIP - NEW PROJECTS							
Phase	Fund Source	2022	2023	2024	2025	2026	Total
<b>5310 ARPA - THE MAE VOLEN CENTER - CAPITAL ASSISTANCE - Proj# 4504531</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
Lead Agency: FDOT							
*Non-SIS*							
OPS	DUCA	79,426	0	0	0	0	79,426
<b>Total</b>		<b>79,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,426</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			79,426
<b>5310 ARPA - THE MAE VOLEN CENTER - CAPITAL ASSISTANCE - Proj# 4504521</b>							
Type of Work: PURCHASE EQUIPMENT							
Lead Agency: FDOT							
*Non-SIS*							
Description: Purchase Vehicle/Equipment							
CAP	DUCA	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			100,000
<b>5310 CRRSAA - MACTOWN - Proj# 4504971</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
Lead Agency: FDOT							
*Non-SIS*							
OPS	DUCA	236,846	0	0	0	0	236,846
<b>Total</b>		<b>236,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,846</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			236,846
<b>5310 CRRSAA - THE MAE VOLEN CENTER - Proj# 4504751</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
Lead Agency: FDOT							
*Non-SIS*							
OPS	DUCA	196,264	0	0	0	0	196,264
<b>Total</b>		<b>196,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,264</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			196,264
<b>5310 OPERATING ASSISTANCE - THE MAE VOLEN CENTER - Proj# 4502781</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
Lead Agency: FDOT							
*Non-SIS*							
OPS	DU	50,000	0	0	0	0	50,000
OPS	LF	50,000	0	0	0	0	50,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			100,000

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Motion to Recommend Adoption of  
Amendment #3

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